

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 273

Constituency: BORABU

Financial Year: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0046-273-2211103-100-2023-2024-37	Sanitary and Cleaning Materials, Supplies and	Additional funds for purchase of Sanitary and Cleaning Materials,	93,688.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0046-273-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDF, National Government Officers and PMCs and NG-CDFC Training	213,823.00	New
3	4-0046-273-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	100,000.00	New
4	4-0046-273-2210801-111-2023-2024-3	Catering Services (Receptions), Accommodation, Food	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	150,000.00	New
5	4-0046-273-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	24,000.00	New
6	4-0046-273-2211101-111-2023-2024-5	General Office Supplies (Papers, pencil, forms, small office equipment)	Purchase of General Office Supplies (Papers, pencil, forms, small office equipment)	284,062.00	New
7	4-0046-273-2210704-111-2023-2024-6	Hiring of Training facilities and equipment	Hire of training facilities and equipment	100,000.00	New
8	4-0046-273-2210701-111-2023-2024-10	Travel allowance on training	Payment of travel allowance of NG-CDFC, National Government Officers and PMCs	220,000.00	New

9	4-0046-273-2210703-111-2023-2024-11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New
10	4-0046-273-2210502-111-2023-2024-12	Publishing and printing of Training materials	Payment of Publishing and Printing Services	100,000.00	New
11	4-0046-273-2210702-111-2023-2024-13	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00	New
12	4-0046-273-2210811-111-2023-2024-14	NG-CDFC Allowances	Payment of NG-CDFC Allowances	300,000.00	New
13	4-0046-273-2210802-111-2023-2024-15	Other Committee Expenses	Payment of Other Committee Expenses	720,000.00	New
14	4-0046-273-2211201-111-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for training services during PMCs training	1,153,926.00	New
15	4-0046-273-2210201-111-2023-2024-17	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000.00	New
16	4-0046-273-2210301-111-2023-2024-18	Motor Vehicle maintenance expenses	Maintenance and repair of constituency motor vehicle GKB818F, Toyota Landcruiser	420,000.00	New
17	4-0046-273-2210301-111-2023-2024-19	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
PRIMARY SCHOOLS PROJECTS					
18	4-0046-273-2630209-263-2023-2024-15	Menyenya Primary School	Landscaping of 150 metres by 150 metres school playing field; Grading and leveling	200,000.00	New
19	4-0046-273-2630209-263-2023-2024-16	Rianyaemo Primary School	Landscaping of 150 metres by 150 metres school playing field; Grading and leveling	200,000.00	New

20	4-0046-273-2630209-263-2023-2024-17	Magombo DEB Primary School	Completion of administration block consisting of 9 offices and 1 staffroom; Flooring, wiring, plastering and painting	1,100,000.00	Ongoing
21	4-0046-273-2630209-263-2023-2024-18	Nyakwerema Primary School	Construction to completion of a 4 door boys' pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00	New
22	4-0046-273-2630209-263-2023-2024-19	Advertising, awareness and publicity Campaigns	Construction of a 200 students' capacity dining hall: Foundation, walling, roofing, flooring and installation of doors and windows	1,500,000.00	New
23	4-0046-273-2630209-263-2023-2024-20	Kiabonyoru Primary School	Renovation to completion of 8 door pit latrine with one chamber catering for Persons With Disabilities; Reroofing, plastering, flooring and painting (4 doors for boys and 3 doors for girls)	300,000.00	New
24	4-0046-273-2630209-263-2023-2024-21	Tindereti Primary School	Piping of water to the school from a community borehole which is 1 Km from the school	400,000.00	New
25	4-0046-273-2630209-263-2023-2024-22	Menyenya Primary School	Construction of a 45 students' capacity laboratory; Foundation, walling, flooring, roofing and installation of doors and windows	3,000,000.00	New
26	4-0046-273-2630209-263-2023-2024-23	Riensune Primary School	Renovation to completion of 6 classrooms on the ground floor of a one storeyed tuition block; Flooring, replacement of doors and windows, plastering and painting	2,978,200.00	New

27	4-0046-273-2630209-263-2023-2024-24	Riensune Primary School	Additional funds for renovation to completion of 8 classrooms on the first floor of a one storeyed building; Flooring, replacement of doors and windows, plastering, installation of a pillar in one class room and painting	850,000.00	Ongoing
28	4-0046-273-2630209-263-2023-2024-25	Riensune Primary School	Completion of a one-unit Kitchen to serve 300 students; Flooring, plastering, electrical works and painting	600,000.00	Ongoing
29	4-0046-273-2630209-263-2023-2024-27	Ensakia DEB Primary School	Renovation to completion of 5 classrooms; Reroofing, plastering flooring and painting	2,950,000.00	New
30	4-0046-273-2630209-263-2023-2024-28	Kineni Calvary Boarding Primary School	Renovation to completion of the first floor of a 100 students' capacity dormitory; Screeding	300,000.00	New
31	4-0046-273-2630209-263-2023-2024-29	Ensinyo Primary School	Renovation to completion of two classrooms; Flooring, plastering and painting	600,000.00	New
32	4-0046-273-2630209-263-2023-2024-30	Masige DEB Primary School	Construction to completion of a 4 door boys' pit latrine with one chamber catering for Persons with Disabilities and a urinal	750,000.00	New
33	4-0046-273-2630209-263-2023-2024-31	Mwongori Primary School	Construction to completion of a 4 door boys' pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00	New
34	4-0046-273-2630209-263-2023-2024-32	Borabu DEB Primary School	Construction to completion of a 4 door boys' pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00	New
35	4-0046-273-2630209-263-2023-2024-33	Emboye DEB Primary School	Construction to completion of a 4 door boys' pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00	New

36	4-0046-273-2630209-263-2023-2024-34	Kenyoro SDA Primary School	Construction to completion of a 8 door pit latrine with 2 chambers catering for Persons With Disabilities (4 door for girls and 4 door for boys)	1,800,000.00	New
37	4-0046-273-2630209-263-2023-2024-35	Ensoko Primary School	Construction to completion of two classrooms	2,200,000.00	New
38	4-0046-273-2630209-263-2023-2024-36	Kekinga Primary School	Renovation to completion of 2 classrooms; Flooring, plastering and replacement of doors	714,436.00	New
39	4-0046-273-2630209-263-2023-2024-37	Nyanchoka Primary School	Purchase of half an acre of land for the school	1,000,000.00	New
40	4-0046-273-2630209-263-2023-2024-38	Rianyakangi Primary School	Construction to completion of a 4 door boys' pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00	New
JUNIOR SECONDARY SCHOOLS (NG-CDF)					
41	4-0046-273-2630209-263-2023-2024-8	Simbauti SDA Primary School	Construction to completion of one classroom	1,100,000.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					
42	4-0046-273-2630210-263-2023-2024-17	Simbauti SDA Primary School	Construction to completion of one classroom	1,100,000.00	New
SECONDARY SCHOOL PROJECTS					
43	4-0046-273-2630210-263-2023-2024-1	Kerema Secondary School	Renovation to completion of one classroom; Flooring, replacement of door and windows and painting	200,000.00	New
44	4-0046-273-2630210-263-2023-2024-2	Tindereti Secondary School	Construction of a 45 students' capacity twin laboratory; Foundation, walling, flooring, roofing and installation of doors and windows	3,000,000.00	New

45	4-0046-273-2630210-263-2023-2024-3	Mecheo Mixed SDA Secondary School	Renovation to completion of teachers 4 roomed twin house; Flooring, plastering, painting and electrical works and installation of a verandah	800,000.00	New
46	4-0046-273-2630210-263-2023-2024-4	Mogusii Secondary School	Completion of 500 students' capacity kitchen; Flooring, plastering, painting and electrical works	1,500,000.00	Ongoing
47	4-0046-273-2630210-263-2023-2024-5	Biego Secondary School	Completion of a 100 students' capacity dormitory; Flooring, plastering, painting and electrical	800,000.00	Ongoing
48	4-0046-273-2630210-263-2023-2024-6	Egentubi Secondary School	Construction to Completion of the first floor of a 250 students' capacity dormitory on one storey building; Walling, roofing, plastering, electrical works, fixing doors and windows and painting	3,500,000.00	New
49	4-0046-273-2630210-263-2023-2024-7	Kiabonyoru Girls Secondary School	Construction to roofing level of a 200 students' capacity dormitory; Foundation, walling, roofing and installation of doors and windows	3,000,000.00	New
50	4-0046-273-2630210-263-2023-2024-8	St. Paul's Omonayo Secondary School	Construction of a 100 students' capacity dormitory; Foundation, walling and roofing	1,500,000.00	New
51	4-0046-273-2630210-263-2023-2024-9	Endiba Technical Secondary School	Construction to completion of a four door boys' pit latrine with one chamber catering for Persons With	750,000.00	New
52	4-0046-273-2630210-263-2023-2024-11	Gonzaga Gonza Isoge Secondary School	Construction to completion of a four door girls' pit latrine with one chamber catering for Persons With Disabilities	750,000.00	New
53	4-0046-273-2630210-263-2023-2024-12	Kineni ELCK Mixed Secondary School	Construction to completion of 4 door teachers' pit latrine with one chamber catering for Persons With	750,000.00	New
OTHER PROJECTS					

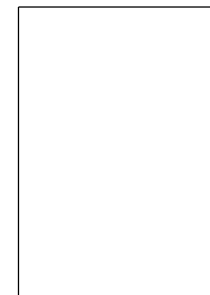
54	4-0046-273-3110202-108-2023-2024-1	Borabu NG-CDF Office	Purchase of office furniture; 2 executive tables each at Kshs.55,000, 2 executive seats each at Kshs.50,000, 2 office tables each at Kshs.25,000, 5 office seats each at Kshs.10,000 and 3 coat hangers each at Kshs.12,500	347,500.00	New
55	4-0046-273-2211312-108-2023-2024-1	Borabu NG-CDF Online Bursary System	To facilitate in preparation, facts collection, designing, piloting and usage of Borabu Constituency online Bursary system	3,500,000.00	New
SECURITY PROJECTS					
56	4-0046-273-2640507-113-2023-2024-1	Riontonyi Police Station	Construction to completion of 7 roomed self contained staff units; Foundation, walling, flooring, roofing, plastering, painting and electrical works	3,000,000.00	New
57	4-0046-273-2640507-113-2023-2024-2	Riogeto Police Station	Construction to completion of a four-door pit latrine, 2 doors for male and a urinal and 2 doors for female with one chamber catering for Persons	800,000.00	New
58	4-0046-273-2640507-113-2023-2024-3	Saiga Ngiya AP Post	Renovation to completion of a 4-unit office; Repair of floor, plastering, verandah and painting	1,000,000.00	New
59	4-0046-273-2640507-113-2023-2024-4	Ekebuse Assistant Chief's Office	Completion of a 2 roomed Office; Walling, plastering, roofing and painting and installation of verandah	800,000.00	Ongoing
60	4-0046-273-2640507-113-2023-2024-6	Manga Police Station	Completion of a 4 unit office block with a cell; Tiling, ceiling, painting and electrical works	689,111.00	Ongoing
61	4-0046-273-2640507-113-2023-2024-7	Ensakia Anti Stock Theft Unit	Additional funds for renovation of a two-unit staff house; Reroofing, flooring, replacement of doors and	700,000.00	Ongoing

62	4-0046-273-2640507-113-2023-2024-8	Enzakia Assistant Chief's Office	Construction to completion of a two unit office block with verandah	1,200,000.00	New
63	4-0046-273-2640507-113-2023-2024-9	Enzakia Assistant Chief's Office	Construction to completion of a two unit office block with verandah and Renovation to completion of 1 roomed Assistant Chief's Office; Verandah, tiling and installation of a ceiling	500,000.00	New
64	4-0046-273-2640507-113-2023-2024-10	Riontonyi Police Station	Completion of a three-unit office; Painting, installation of doors and windows and electrical works	800,000.00	Ongoing
65	4-0046-273-2640507-113-2023-2024-11	Kebuse Anti Stock Theft Unit	Construction to completion of four single staff units	1,100,000.00	New
66	4-0046-273-2640507-113-2023-2024-12	Bonyarorande Chache Chief's Office	Construction to completion of a two unit office block with verandah; Foundation, walling, plastering, roofing, painting and electrical works	1,200,000.00	New
67	4-0046-273-2640507-113-2023-2024-13	Mokomoni Township Police Station	Construction of a 3 unit office block with a cell; Foundation, walling, plastering and roofing	1,500,000.00	New
68	4-0046-273-2640507-113-2023-2024-14	Kitaru Sub Location Assistant Chief's Office	Construction to completion of a two unit office block with verandah; Foundation, walling, plastering, roofing, painting and electrical works	1,200,000.00	New
69	4-0046-273-2640507-113-2023-2024-15	Matutu Police Station	Renovation to completion of perimeter wall; Installation of concrete pillars, walling and	650,000.00	New

70	4-0046-273-2640507-113-2023-2024-16	Borabu Deputy County Commissioners Office	Completion of the Deputy County Commissioner's Office; Completion of Foul drainage line at Kshs.889,000, installation of one 10,000 litres water tank at Kshs.100,000, construction of a tank base at Kshs.70,000, pump at Kshs.200,000, guttering at Kshs.296,000 and painting at	450,000.00	Ongoing
71	4-0046-273-2640507-113-2023-2024-17	Matutu Police Station	Purchase of Furniture: Purchase of two executive seats each at Kshs.55,000, three executive tables each at Kshs.55,000 and 7 office seats each at Kshs.10,000	345,000.00	New
72	4-0046-273-2640507-113-2023-2024-18	Borabu Sub - county Treasury's Office	Purchase of furniture: Two executive seats each at Kshs.50,000 and three metallic cabinets each at Kshs.33,333	200,000.00	New
73	4-0046-273-2640507-113-2023-2024-21	Amatiero Assistant Chief's Office	Construction to completion of a two unit office block with verandah	1,200,000.00	New
74	4-0046-273-2640507-113-2023-2024-22	Electricity	Installallation of transformers in conjunction with REREC under the matching program in Borabu constituency Electricity connectivity to the following areas Geseneno-Bomondo-Kiany abongere to Bokimo	1,000,000.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES					

75	4-0046-273-2640510-110-2023-2024-1	Kahawa Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
76	4-0046-273-2640510-110-2023-2024-2	Raitigo Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree	200,000.00	New
77	4-0046-273-2640510-110-2023-2024-3	Mokwerero Assistant Chief's Office	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
78	4-0046-273-2640510-110-2023-2024-4	Omosocho Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New

79	4-0046-273-2640510-110-2023-2024-5	Nyansiongo DEB Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
80	4-0046-273-2640510-110-2023-2024-6	Nyansiongo Chief's Office	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
81	4-0046-273-2640510-110-2023-2024-7	Tindereti Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
82	4-0046-273-2640510-110-2023-2024-8	Borabu Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New



83	4-0046-273-2640510-110-2023-2024-9	Kiangeni Assistant County Commissioner's Office	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
84	4-0046-273-2640510-110-2023-2024-10	Kitaru Police Station	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
85	4-0046-273-2640510-110-2023-2024-11	Nyankono Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
86	4-0046-273-2640510-110-2023-2024-12	Borabu NG-CDF Office	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00	New

87	4-0046-273-2640510-110-2023-2024-13	Nyaramba Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
88	4-0046-273-2640510-110-2023-2024-14	Chinche Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase	200,000.00	New
89	4-0046-273-2640510-110-2023-2024-15	Nyakwerema Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
90	4-0046-273-2640510-110-2023-2024-16	Nyamiranga Secondary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
91	4-0046-273-2640510-110-2023-2024-17	Borabu Teachers Training College	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
92	4-0046-273-2640510-110-2023-2024-18	Kineni Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New

93	4-0046-273-2640510-110-2023-2024-19	Ensinyo Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
94	4-0046-273-2640510-110-2023-2024-20	Ensoko Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
95	4-0046-273-2640510-110-2023-2024-21	Onsando Girls Secondary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
96	4-0046-273-2640510-110-2023-2024-22	Menyenya Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
97	4-0046-273-2640510-110-2023-2024-23	Memisi Anti Stock Theft Unit	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
98	4-0046-273-2640510-110-2023-2024-24	Kineni Primary School	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a	229,686.00	New
99	4-0046-273-2640510-110-2023-2024-25	Kebuse Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
100	4-0046-273-2640510-110-2023-2024-26	Rianyaemo Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase	200,000.00	New
101	4-0046-273-2640510-110-2023-2024-27	Gonzaga Gonzaga Secondary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base	200,000.00	New

102	4-0046-273-2640510-110-2023-2024-28	Saiga Ngiya Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
103	4-0046-273-2640510-110-2023-2024-29	Memisi Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
104	4-0046-273-2640510-110-2023-2024-30	Magombo Primary School	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a	250,000.00	New
105	4-0046-273-2640510-110-2023-2024-31	Manga DEB Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
106	4-0046-273-2640510-110-2023-2024-32	Kitaru Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
107	4-0046-273-2640510-110-2023-2024-33	Raitigo Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
108	4-0046-273-2640510-110-2023-2024-34	Esise Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
109	4-0046-273-2640510-110-2023-2024-35	Kinenei Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
110	4-0046-273-2640510-110-2023-2024-37	Enzakia Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
111	4-0046-273-2640510-110-2023-2024-38	Endemu DOK Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
112	4-0046-273-2640510-110-2023-2024-39	Riangombe DOK Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New

113	4-0046-273-2640510-110-2023-2024-40	Mekenene Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
114	4-0046-273-2640510-110-2023-2024-41	Mwongori Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
115	4-0046-273-2640510-110-2023-2024-42	Mekenene Primary School	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00	New
116	4-0046-273-2640510-110-2023-2024-43	Mogusii Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
117	4-0046-273-2640510-110-2023-2024-44	Mogusii Secondary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
118	4-0046-273-2640510-110-2023-2024-45	Nyagacho Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	New
119	4-0046-273-2640510-110-2023-2024-46	Omonono Chiefs Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
120	4-0046-273-2640510-110-2023-2024-47	Nyangoge Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New

121	4-0046-273-2640510-110-2023-2024-48	Endiba Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
122	4-0046-273-2640510-110-2023-2024-49	Nyaramba Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
123	4-0046-273-2640510-110-2023-2024-50	Borabu Deputy County Commissioner's Office	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete tank base at Kshs.75,000, piping at Kshs.10,000 and establishment of a tree nursery with assorted tree varieties at Kshs 365,000	500,000.00	New
124	4-0046-273-2640510-110-2023-2024-51	Nsicha Chief's Office	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00	New
125	4-0046-273-2640510-110-2023-2024-52	Getare Chief's Office	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00	New
126	4-0046-273-2640510-110-2023-2024-53	Omonono Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
127	4-0046-273-2640510-110-2023-2024-54	Amakura Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New

128	4-0046-273-2640510-110-2023-2024-55	Meteo Oguto Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
129	4-0046-273-2640510-110-2023-2024-56	Mokomoni Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
130	4-0046-273-2640510-110-2023-2024-57	Ibara Primary School	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00	New
131	4-0046-273-2640510-110-2023-2024-58	Biego Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
132	4-0046-273-2640510-110-2023-2024-59	Nyankongo Primary School	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete tank base at Kshs.75,000, installation of gutters at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at	250,000.00	New
133	4-0046-273-2640510-110-2023-2024-60	Emboye Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
134	4-0046-273-2640510-110-2023-2024-61	Nyamiranga Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
135	4-0046-273-2640510-110-2023-2024-62	Matutu Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
136	4-0046-273-2640510-110-2023-2024-63	Matunwa Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New

137	4-0046-273-2640510-110-2023-2024-64	Nyaronde Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
138	4-0046-273-2640510-110-2023-2024-65	Masige Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
139	4-0046-273-2640510-110-2023-2024-66	Egentubi Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
140	4-0046-273-2640510-110-2023-2024-67	Nyamori Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
141	4-0046-273-2640510-110-2023-2024-68	Kerema Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
142	4-0046-273-2640510-110-2023-2024-69	Nyankono Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
143	4-0046-273-2640510-110-2023-2024-70	Kitaru primary school	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	New
	TOTAL			78,733,432.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0046-273-2210302-	Accommodation -	Payment of Accommodation on	300,000.00	New
2	4-0046-273-2210504-100-2023-2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
3	4-0046-273-2211301-100-2023-2024-3	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	50,000.00	New
4	4-0046-273-2110202-100-2023-2024-4	Casual Labour and Internship	Payment of Basic Wages for 2 Casual Labourers	240,000.00	New

5	4-0046-273-2110201-100-2023-2024-5	Contractual Employees	Payment of Basic Salaries for 10 Contractual NG-CDFC Staff	2,235,360.00	New
6	4-0046-273-2210801-100-2023-2024-6	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
7	4-0046-273-2210203-100-2023-2024-7	Courier and Postal Services	Payment of Courier and Postal Services	250,000.00	New
8	4-0046-273-2210303-100-2023-2024-8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	125,000.00	New
9	4-0046-273-2210101-100-2023-2024-9	Electricity	Payment of Electricity Charges	70,000.00	New
10	4-0046-273-2211101-100-2023-2024-10	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	150,000.00	New
11	4-0046-273-2710102-100-2023-2024-11	Gratuity - Contractual Employees	Payment of Gratuity for 10 Contractual NG-CDFC Staff	550,164.00	New
12	4-0046-273-2210704-100-2023-2024-12	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC Staff Training	150,000.00	New
13	4-0046-273-2210604-100-2023-2024-13	Hire of Transport	Payment for Hire of Transport	100,000.00	New
14	4-0046-273-2220101-100-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Toyota Landcruiser GKB 818F	550,000.00	New
15	4-0046-273-2210202-100-2023-2024-16	Internet Connections	Payment for Internet Connections	50,000.00	New

16	4-0046-273-2110320-100-2023-2024-17	Leave Allowance	Payment of Leave Allowances for 10 Contractual NG-CDFC Staff	30,000.00	New
17	4-0046-273-2220202-100-2023-2024-18	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	60,000.00	New
18	4-0046-273-2211304-100-2023-2024-19	Medical Expenses	Payment of Medical Ex Gratia Expenses for 10 Contractual NG-CDFC Staff	50,000.00	New
19	4-0046-273-2110314-100-2023-2024-20	Transport Allowance	Payment of Transport Allowances for 10 Contractual NG-CDFC Staff	180,000.00	New
20	4-0046-273-2210701-100-2023-2024-21	Travel Allowance on Training	Payment of Travel Allowance on Training during NG-CDFC and NG-CDFC Staff Training	100,000.00	New
21	4-0046-273-2211306-100-2023-2024-22	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	50,000.00	New
22	4-0046-273-2210904-100-2023-2024-23	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Landcruiser GKB 818F	150,000.00	New
23	4-0046-273-2210301-100-2023-2024-24	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
24	4-0046-273-2210811-100-2023-2024-25	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New
25	4-0046-273-2210102-100-2023-2024-26	Water and Sewerage Charges	Payment of Water and Sewerage Charges	50,000.00	New
26	4-0046-273-2210802-100-2023-2024-27	Other Committee Expenses	Payment of Other Committee Expenses	832,000.00	New

27	4-0046-273-2211204-100-2023-2024-28	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	30,000.00	New
28	4-0046-273-2211006-100-2023-2024-29	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	20,000.00	New
29	4-0046-273-2110301-100-2023-2024-30	House Allowance	Payment of House Allowances for 10 Contractual NG-CDFC Staff	359,517.00	New
30	4-0046-273-2210201-100-2023-2024-31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000.00	New
31	4-0046-273-2211016-100-2023-2024-32	Purchase of Uniforms and Clothing	Purchase of Uniforms and Clothing	40,000.00	New
32	4-0046-273-2211102-100-2023-2024-33	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
33	4-0046-273-2210304-100-2023-2024-34	Sundry Items (Airport Tax, Taxis)	Payment of Sundry Items (Airport Taxi, Taxis Expenses)	100,000.00	New
34	4-0046-273-2211201-100-2023-2024-35	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the GK Vehicle	620,337.00	New
35	4-0046-273-2210702-100-2023-2024-36	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during Training on NG-CDF Related Issues	50,676.00	New
36	4-0046-273-2211103-100-2023-2024-37	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	New
37	4-0046-273-2210503-100-2023-2024-38	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	100,000.00	New

38	4-0046-273-2120101-100-2023-2024-41	NSSF	Employer Contribution to NSSF for 10 Contractual NG-CDFC Staff	110,880.00	New
39	4-0046-273-2120201-100-2023-2024-42	NHIF	Employer Contribution to NHIF for 10 Contractual NG-CDFC Staff	75,600.00	New
40	4-0046-273-2210402-100-2023-2024-43	Accommodation	Payment of Accommodation Expenses	124,400.00	New
EMERGENCY RESERVE					
41	4-0046-273-2640200-	Emergency Reserve	To cater for any unforeseen	8,768,091.00	New
BURSARY					
42	4-0046-273-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	12,000,000.00	New
43	4-0046-273-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,648,430.00	New
44	4-0046-273-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	New
				60,318,455.00	
	TOTAL			139,051,887.00	