

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD								
BORABU CONSTITUENCY NG-CDF								
PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022								
FINANCIAL YEAR 2021/2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/2022	Employee Salaries	Payment of staff salary for six staf members	1,884,000.00	1,884,000.00	Jun-22	Ongoing	Payment of staff salary for six staf members	Ongoing
2021/2022	Gratuity	Payment of Gratuity for six staf members	1,116,000.00	1,116,000.00	Jun-22	Ongoing	Payment of Gratuity for six staf members	Ongoing
2021/2022	Goods and Services	Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence	2,500,000.00	2,500,000.00	Jun-22	Ongoing	Facilitation of 10 NGCDFC members and 6 staff to perform their duties	Ongoing
2021/2022	NSSF	Staff NSSF Remittances	100,000.00	100,000.00	Jun-22	Ongoing	Payment for NSSF remittances for 6 staff members	Ongoing
2021/2022	NHIF	Staff NHIF Remittances	100,000.00	100,000.00	Jun-22	Ongoing	Payment for NHIF remittances for 6 staff members	Ongoing
2021/2022	Committee Allowances and Expenses	Committee sitting allowances and expenses:Payment of NG-CDFC members allowances(2 seatings monthly), transport, communication expenses and subsistence	2,525,332.45	2,525,332.45	Jun-22	Ongoing	Facilitation of 10 NGCDFC members and 6 staff to perform their duties	Ongoing
2021/2022	Goods and Services	Purchase of stationary, fuel, vehicle repairs, telephone expenses for facilitation of M&E	1,500,000.00	1,500,000.00	Jun-22	Ongoing	Facilitation of 10 NGCDFC members and 6 staff to perform their duties	Ongoing
2021/2022	Committee Expenses	Committee M&E Expenses:Seating, communication transport expenses and subsistence	1,812,666.38	1,812,666.38	Jun-22	Ongoing	Facilitation of 10 NGCDFC members and 6 staff to perform their duties	Ongoing
2021/2022	CDFC/PMC Capacity Building	PMC/NG-CDFC capacity building expenses:Hire of hall, allowances, consultancy services,transport and communication expenses	800,000.00	800,000.00	Jun-22	Ongoing	Training of NG-CDF members and staff	Ongoing
2021/2022	Nyansingo Junction - Menyanya Primary/sec school road	Bush clearing, grading and side drainage	496,807.00	496,807.00	Jun-22	Complete	Bush clearing, grading and side drainage	Complete and in use
2021/2022	Raitigo Primary - Raitigo AP Post Road	Bush clearing, grading and side drainage	1,000,000.00	1,000,000.00	Jun-22	Complete	Bush clearing, grading and side drainage	Complete and in use
2021/2022	Rinyoni Police Post - Onsando Girls Sec school road	Bush clearing, grading and side drainage	1,500,000.00	1,500,000.00	Jun-22	Complete	Bush clearing, grading and side drainage	Complete and in use
2021/2022	Riensune Primary school	Renovation of a 3 door pit latrine	300,000.00	300,000.00	Jun-22	Complete	Renovation of a 3 door pit latrine	Complete and in use
2021/2022	Rianomanyi Junction - Nyakwerema Primary/sec schoo road	Bush clearing, grading and side drainage	758,558.00	758,558.00	Jun-22	Complete	Bush clearing, grading and side drainage	Complete and in use
2021/2022	Ribaita Junction - Ribaita Primary school road	Bush clearing, grading and side drainage	745,000.00	745,000.00	Jun-22	Complete	Bush clearing, grading and side drainage	Complete and in use
2021/2022	Emergency Fund balance		2,385,808.00	2,391,842.00				balance of unutilised emergency funds
2021/2022	Riakano water spring	Protection of one water spring: Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Egentubi Primary School	500,000.00	500,000.00	Jun-22	complete	To serve the school and community around the institution	Complete and in use
2021/2022	Mogusii water spring	Protection of one water spring: Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Mogusii Primary/Secondary School	500,000.00	500,000.00	Jun-22	Complete	To serve the school and community around the institution	Complete and in use
2021/2022	Nyansakia Primary Scho	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Nyamori Primary Schoo	Construction of a three door Pit Latrine to living with disability completion.One door meant for people	350,000.00	350,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Esize Primary School	Purchase & planting of 2050 tree seedlings	81,778.00	81,778.00	Jun-22	Complete	To serve the school and community around the institution	Complete and in use
2021/2022	Ribaita Primary School	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Endiba Primary School	Construction of a three door Pit Latrine to living with disability completion.One door meant for people	350,000.00	350,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2023	Nyageita Primary Schoo	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2024	Nyabikomu Primary Sch	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Egentubi Primary Schoo	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Onsando Girls Secondar	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Keginga Primary School	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Saiga Ngija Primary Sc	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Nyansiongo Boys Secon	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Kiabonyoru Primary Sch	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Kitaru Primary School	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Kerumbe Assistant Chic	Purchase & planting of 2000 tree seedlings	80,000.00	80,000.00	Jun-22	Complete	To serve the school and community around the institution	Tree seed lings planted
2021/2022	Universities and Colleges	Fees Payment for needy students in colleges and universities	20,936,588.00	20,936,588.00	Jun-22	Ongoing	Facilitation of 4000 needy students in Universities and colleges	Complete
2021/2022	Secondary Schools	Fees Payment for needy students in Secondary Schools	8,000,000.00	8,000,000.00	Jun-22	Ongoing	Facilitation of 1500 needy students in Universities and colleges	Complete
2021/2022	Borabu Constituency Sports Tournament	To facilitate Sports tournaments whereby the winning teams will be awarded with trophies, balls and Uniforms	2,716,894.99	2,716,894.99	Jun-22	complete	Facilitation of sports activities in the constituency	Sports activities completed
2021/2022	Nsicha Primary School	Construction of two classrooms to completion	1,500,000.00	1,500,000.00	Jun-22	Ongoing	To serve 80 nstudents in the institution	Works at 95% completion
2021/2022	Kerema Primary School	Renovation of two classrooms. Re-roofing to completion	300,000.00	300,000.00	Jun-22	Complete	To serve 120 students in the institution	Complete and in use

2021/2022	Mokomoni Primary School	Construction of one classroom to completion:	800,000.00	800,000.00	Jun-22	Complete	To serve 40 students in the institution	Complete and in use
2021/2022	Mogusii Primary School	Renovation of three class rooms to completion: Installation of metal windows, doors and repair of walls	500,000.00	500,000.00	Jun-22	Complete	To serve 80 students in the institution	Complete and in use
2021/2022	Riamanoti Primary School	Renovation of two class rooms: Re-roofing to completion	300,000.00	300,000.00	Jun-22	Complete	To serve 80 students in the institution	Complete and in use
2021/2022	Masige Primary School	Completion of three classrooms: Plastering, painting, additional works on clearance of site and additional columns	3,300,000.00	850,000.00	Jun-22	Complete	To serve 120 students in the institution	Complete and in use
2021/2022	Masige Primary School	Construction of a three door Pit Latrine to living with disability completion. One door meant for people	350,000.00	350,000.00	Jun-22	Complete	To serve 300 students in the institution	Complete and in use
2021/2022	Gesibei Primary School	Renovation of 3 classrooms to completion: Re-roofing and installation of fascia board	500,000.00	500,000.00	Jun-22	Complete	To serve 120 students in the institution	Complete and in use
2021/2022	Simbauti Primary School	Completion of purchase of 1 acre Land for the school	1,550,000.00	550,000.00	Jun-22	Complete	To serve 400 students in the institution	Land purchased and in use
2021/2022	Ribaita Primary School	Renovation of two class rooms to completion :Replacement of windows and painting	200,000.00	200,000.00	Jun-22	Complete	To serve 80 students in the institution	Complete and in use
2021/2022	Itumbe Primary School	Construction of a six door pit latrine to completion: One door to be used by people living with disability.	600,000.00	600,000.00	Jun-22	Complete	To serve 450 students in the institution	Works at 80% completion. Not complete due to increase in prices of materials. Additional funds needed to complete
2021/2022	Ensakia Primary School	Construction of a 4 door pit latrine to completion: One door to be used by people living with disability.	450,000.00	450,000.00	Jun-22	Complete	To serve 200 students in the institution	Complete and in use
2021/2022	Kineni Calvary Primary School	Construction of phase 1 of a 150 capacity dormitory block: Ground floor finishes; Walling, flooring, painting and installation of doors/windows. Works done in conjunction with school PTA	1,200,000.00	1,200,000.00	Jun-22	Ongoing	To serve 100 students in the institution	Awaiting funds from the NGCDF Board
2021/2022	Kineni ELCK Primary School	Renovation of 2 roomed administration block: Flooring windows, doors and painting to completion	300,000.00	300,000.00	Jun-22	Ongoing	To serve Head teacher, Deputy Head teacher and 10 teachers	Plans underway for disbursement of funds
2021/2022	Nyansongo DEB Primary School	Renovation of three class rooms to completion: Flooring, walling and painting.	500,000.00	500,000.00	Jun-22	Complete	To serve 160 students in the institution	Complete and in use
2021/2022	Saiga Ngiya Primary School	Completion of three class rooms: Roofing, plastering, painting and electrical works	3,300,000.00	1,600,000.00	Jun-22	Complete	To serve 120 students in the institution	Works ongoing at 70% completion
2021/2022	Ensinyo Primary School	Completion of a classroom: Plastering, flooring, painting and electrical works	750,000.00	250,000.00	Jun-22	Complete	To serve 40 students in the institution	Complete and in use
2021/2022	Ensinyo Primary School	Completion of purchase of a one acre Land for the school	1,550,000.00	550,000.00	Jun-22	Complete	To serve 400 students in the institution	Purchase of land done and in use
2021/2022	Memisi Primary School	Completion of one classroom: Plastering, flooring, painting and electrical works	1,050,000.00	550,000.00	Jun-22	Complete	To serve 40 students in the institution	Complete and in use
2021/2022	Magombo Primary School	Completion of one Classroom: Plastering, flooring and painting	800,000.00	300,000.00	Jun-22	Ongoing	To serve 40 students in the institution	Works at 75% completion
2021/2022	Biego Primary School	Renovation of three class rooms to completion :Re-roofing to completion	600,000.00	600,000.00	Jun-22	Complete	To serve 120 students in the institution	Complete and in use
2021/2022	Endemu Primary School	Renovation of two classrooms: Re-roofing to completion	400,000.00	400,000.00	Jun-22	Complete	To serve 120 students in the institution	Complete and in use
2021/2022	Mecheo Primary School	Renovation of 9 classrooms: Re-roofing to completion	1,800,000.00	1,800,000.00	Jun-22	Complete	To serve 360 students in the institution	Complete and in use
2021/2022	Nyankongo Primary School	Renovation of one class room: Re-roofing and flooring to completion		200,000.00	Jun-22	Complete	To serve 40 students in the institution	Complete and in use
2021/2022	Ibara Boarding Primary School	Construction of one class room to completion.	700,000.00	700,000.00	Jun-22	Complete	To serve 40 students in the institution	Complete and in use
2021/2022	Nyakwerema Primary School	Construction of a ramp joining two classroom blocks at the school. Excavation, foundation, suspended slab and installation of grills.	550,000.00	550,000.00	Jun-22	Complete	To serve 400 students in the institution	Complete and in use
2021/2022	Amakura Primary School	Renovation of two classrooms: Re-roofing to completion	400,000.00	400,000.00	Jun-22	Complete	To serve 120 students in the institution	Complete and in use
2021/2022	Nyabikommu Primary School	Construction of a 4 door Pit Latrine to completion with one door catering for PWD	400,000.00	400,000.00	Jun-22	Complete	To serve 400 students in the institution	Complete and in use
2021/2022	Ibara DOK Primary School	Renovation of two class rooms: Re-roofing of two class rooms to completion	400,000.00	400,000.00	Jun-22	Complete	To serve 80 students in the institution	Complete and in use
2021/2022	Kitaru Primary School	Renovation of two class rooms: Re-roofing of two classrooms to completion (whole roof not damaged)	300,000.00	300,000.00	Jun-22	Complete	To serve 80 students in the institution	Complete and in use
2021/2022	Riensune Primary School	Completion of equipping of bore Borehole: Construction of a water kiosk and completion of a water tower and pump house	1,800,000.00	300,000.00	Jun-22	Ongoing	To serve 400 students in the institution	To be re-allocated
2021/2022	Amakura Primary School	Completion of equipping of bore Borehole: Construction of a water kiosk and completion of a water tower and pump house	1,800,000.00	300,000.00	Jun-22	Ongoing	To serve 400 students in the institution	Water tower and water point done. Awaiting water installation
2021/2022	Nyansakia Primary School	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,669)	166,667.00	166,667.00	Jul-22	New	To serve 400 students in the institution	NGCDFC working on disbursement of funds
2021/2022	Nyamori Primary School	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,669)	166,667.00	166,667.00	Aug-22	New	To serve 400 students in the institution	NGCDFC working on disbursement of funds
2021/2022	Borabu Teachers Training College	Completion of tiling of tuition block with 10 classrooms and two offices: Variations/additional works due to additional space on tiling of tuition block of 1300M2.	4,500,000.00	600,000.00	Jun-22	Complete	To serve 2000 students in the institution	Complete and in use
2021/2022	Borabu Teachers Training College	Installation of tiles for two dormitories to completion	2,400,000.00	2,400,000.00	Jun-22	Complete	To serve 200 students in the institution	Complete and in use
2021/2022	Borabu Teachers Training College	Construction of a 625M3 Septic Tank at Borabu TTC to completion	7,500,000.00	7,500,000.00	Jun-22	Complete	To serve 2000 students in the institution	Complete and in use
2021/2022	Borabu Teachers Training College	Completion of a pit 8 door latrine at Borabu Teachers training college: Plastering, installation of doors/ windows and painting. One door to be used by people living with disability	1,950,000.00	250,000.00	Jun-22	Complete	To serve 500 students in the institution	Complete and in use
2021/2022	Borabu Teachers Training College	Renovation: Screeding of first floor of tuition block of 10 class rooms and 2 class rooms to completion to prevent seepage of water into the roof of ground floor.	800,000.00	800,000.00	Jun-22	Complete	To serve 2000 students in the institution	Complete and in use

2021/2022	Borabu National Polytechnic	Construction of two, four door pit Latrines: Digging of pit, foundation, flooring, walling, roofing and painting. One door on each block to cater for the needs of people living with disability	800,000.00	800,000.00	Jun-22	New	To serve 1000 students in the institution	Re-allocated to bursary
2021/2022	Borabu National Polytechnic	Fencing 1 acre of land to completion with metallic post and chain-link	1,000,000.00	1,000,000.00	Jun-22	New	To serve 1000 students in the institution	Re-allocated to bursary
2021/2022	Borabu Teachers Training College	Completion of a 102-capacity dormitory extra works; Installation of paving slabs, electrical works and painting.	4,350,000.00	400,000.00	Jun-22	Complete	To serve 2000 students in the institution	Complete and in use
2021/2022	Borabu Teachers Training College	Completion of 102 capacity dormitory: extra works; Installation of paving slabs, electrical works and painting.	4,350,000.00	400,000.00	Jun-22	Complete	To serve 2000 students in the institution	Complete and in use
2021/2022	Borabu Teachers Training College	Drilling and casing of a Borehole: Drilling and completion of installation of casing Kshs.2,450,000, pump Kshs.700,000, one 10,000 litre water tank Kshs.100,000 and piping Kshs.200,000	3,450,000.00	3,450,000.00	Jun-22	Ongoing	To serve 1000 students in the institution	Borehole drilling Complete and awaiting installation
2021/2022	Borabu Technical Training Institute	Fencing to completion of 1.6-acre land with metallic post and chain link	1,500,000.00	1,500,000.00	Jul-22	New	To serve 1000 students in the institution	Re-allocated to bursary
2021/2022	Biego Secondary School	Completion tuition block with 4 classrooms: Ceiling, painting and electrical works on first floor	3,300,000.00	500,000.00	Jun-22	Complete	Tuition block to serve 160 students	Complete and in use
2021/2022	Endiba Secondary School	Completion of equipping of bore Borehole: Construction and completion of a water kiosk and completion of a water tower and pump house	1,800,000.00	300,000.00	Jun-22	Ongoing	Borehole to serve 300 hundred students and the community	Borehole done. Equipping ongoing. Water tower and water point done.
2021/2022	Mwongori Secondary School	Completion of a 100 capacity Dormitory on 3 rd floor; Flooring, painting, fixing doors and windows of a Project done in conjunction with school PTA.	1,000,000.00	1,000,000.00	Jun-22	Complete	Dormitory to serve 600 students	Phase complete
2021/2022	Nyakwerema Secondary School	Completion of a 250 students capacity dormitory on 1 st and 2 nd floor: floor finishes, walling, plastering and painting in both floors. Project done in conjunction with school PTA.	700,000.00	700,000.00	Jun-22	Ongoing	Awaiting for funds from the NG-CDF Board	Works at 70% completion
2021/2022	Keginga Secondary School	Completion of 50 capacity laboratory phase 2 (Ground floor); Flooring, painting, fixing doors, windows and electrical works. Done in conjunction with the school PTA	500,000.00	500,000.00	Jun-22	Ongoing	Laboratory to serve 200 students	Works at 40% completion
2021/2022	Egentubi Secondary School	Completion of 50 capacity laboratory phase 2 (1 st floor); Flooring, painting, fixing doors, windows and electrical works. Done in conjunction with the school PTA	500,000.00	500,000.00	Jun-22	Complete	Dormitory to serve 100 students	Complete and in use
2021/2022	Kerema Secondary School	Construction of two class rooms to completion	1,200,000.00	1,200,000.00	Jun-22	Ongoing	Classes to serve 80 students	Works at 60% completion
2021/2022	Nyansiongo Boys High School	Final instalment for Purchase of a 46 seater school Bus	8,304,470.00	1,104,470.00	Jun-22	Complete	Bus to serve 800 students in the institution	Bus ready for collection
2021/2022	Kiabonyoru Girls Secondary School	Final instalment for Purchase of a 46 seater school Bus:	8,304,470.00	1,104,470.00	Jun-22	Ongoing	Bus to serve 400 students in the institution	Assembly of bus ongoing. Deposit of Kshs 2,000,000 paid
2021/2022	St. Pauls Omonayo Secondary School	Completion of purchase of a bus Bus	8,500,000.00	1,000,000.00	Jun-22	Complete	Bus to serve 400 students in the institution	Complete and bus in use
2021/2022	Gonzaga Gonza Secondary School	Purchase of a school Bus	8,304,470.00	8,304,470.00	Jun-22	Ongoing	Bus to serve 500 students in the institution	Assembly of bus ongoing. Kshs 2,000,000 paid
2021/2022	Nyagware Primary - Omonono Secondary/Primary school	Bush clearing, side drainage grading and compaction	2,500,000.00	2,500,000.00	Jun-22	Complete	Road to serve 2000 residents of the area	Complete and in use
2021/2022	Kahawa Secondary School	Completion of a 300 students capacity dining hall: finishes; Plastering and painting of ground floor. Project done in conjunction with school PTA	500,000.00	500,000.00	Jul-22	Complete	To serve 350 students	Complete and in use
2021/2022	Mogusii Secondary School	Construction of a one unit Kitchen: Foundation, walling, flooring roofing, plastering and electrical works	500,000.00	500,000.00	Jul-22	Complete	To serve 400 students	Complete and in use
2021/2022	Rigoko Secondary School	Construction of a four-door pit latrine to completion. One door to be used by persons living with disability	400,000.00	400,000.00	Jul-22	Complete	To serve 400 students	
2021/2022	Mogusii Secondary School	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,669)	166,667.00	166,667.00	Jul-22	New	To serve 400 students	NGCDFC working on disbursement of funds
2021/2022	Kerema Secondary School	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,669)	166,667.00	166,667.00	Jul-22	New	To serve 300 students	NGCDFC working on disbursement of funds
2021/2022	Memisi Anti Stock Theft Unit	Completion of a 13-unit staff house: Roofing, plastering, painting and electrical works	3,450,000.00	700,000.00	Jun-22	Ongoing	Staff House to serve 8 police officers	Works at 40% completion
2021/2022	Ekerubo Chief's Office	Completion of a three unit office: Plastering, painting and electrical works	700,000.00	200,000.00	Jun-22	Ongoing	Office to serve chief and his/her staff	Works at 70% completion
2021/2022	Riontonyi Police Station	Completion of a three unit office: Roofing, plastering, painting and electrical works	700,000.00	200,000.00	Jun-22	Ongoing	Office to serve 10 police officers and the public	Works at 70% completion. Additional funds needed for completion due to material price increase
2021/2022	Mokomoni Administration Post	Completion of 4 unit office with verandah, reception and cell: Roofing, plastering, painting and electrical works	2,400,000.00	1,600,000.00	Jun-22	Ongoing	Office to serve 20 police officers and the public	Works at 70% completion
2021/2022	Mogusii Administration Police Post-	Construction to completion of a Three-unit office	600,000.00	600,000.00	Jun-22	Ongoing	Office to serve 10 police officers and the public	NG-CDFC Working on disbursement of funds
2021/2022	Riogeto Police station	Construction to completion of a four-unit office with a cell and verandah	2,000,000.00	2,000,000.00	Jun-22	Ongoing	Office to serve 30 police officers and the public	Funds dis-bursed to PMC .There is a request for change of activity
2021/2022	Kiabonyoru Police Station	Construction to completion of a four unit office with a cell and verandah	1,500,000.00	1,500,000.00	Jun-22	Ongoing	Office to serve 15 police officers and the public	Re-allocated to bursary
2021/2022	Borabu Deputy County Commissioner's Office	Completion of a three door pit latrine: Plastering, painting, electrical works and drainage. One door meant for people living with disability	500,000.00	200,000.00	Jun-22	Complete	Pit latrine to serve 20 Borabu DCC Staff and the public	Complete and in use
2021/2022	Nyangoge Assistant Chief's Office	Completion of a three-unit office: plastering, painting and electrical works	700,000.00	200,000.00	Jun-22	Complete	Office to serve one assistant chief and the staff	Complete and in use
2021/2022	Matutu Assistant Chief's office	Completion of a three units office: plastering, painting and electrical works	700,000.00	200,000.00	Jun-22	Complete	Office to serve one assistant chief and the staff	Complete and in use
2021/2022	Menyenya Assistant Chief's office	Completion of a three-unit office: plastering, painting and electrical works	700,000.00	200,000.00	Jun-22	Complete	Office to serve one assistant chief and the staff	Complete and in use
2021/2022	Kebuse Anti Stock Theft Unit	Completion of a five unit staff house: Flooring, painting and electrical works	1,200,000.00	500,000.00	Jun-22	Complete	Staff House to serve two officers	Works at 30% completion

2021/2022	Borabu Deputy County Commissioner	Renovation of two bedroom staff house to completion: Repair of floor, walls and painting of a two bedroom house	500,000.00	500,000.00	Jun-22	Complete	Staff House to serve DCC	Complete and in use
2021/2022	Rinyoni Administration Police post	Construction of a three door pit latrine: Digging of pit, flooring, walling roofing and painting. One door meant for people living with disability	300,000.00	300,000.00	Jun-22	Complete	Pit latrine to serve 10 AP officers and the public	Complete and in use
2021/2022	Nyansongo Gesimi Assistant Chief's office	Completion of three-unit assistant Chief's office: Painting & fixing doors/windows	700,000.00	100,000.00	Jun-22	Complete	Office to serve 2000 members of public	Complete and in use
2021/2022	Esise Chief's Office	Completion of an office: Flooring, painting and electrical works of a three unit office	700,000.00	200,000.00	Jun-22	Complete	Office to serve 2000 members of public	Complete and in use
2021/2022	Getare Ap Post	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of Kshs 36,669.00	166,667.00	166,667.00	Jun-22	Complete	Water tank to serve 10 police officers	Complete and in use
2021/2022	Riontonyi Police Station	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,669)	166,667.00	166,667.00	Jun-22	Complete	Water tank to serve 10 police officers	Complete and in use
2021/2022	BORABU NG-CDF Office Construction	Completion of one storey NG-CDF Office building: Completion of ceiling, plastering, painting and electrical works. The office has a hall, 3 offices on first floor and a 7 door ablution block with one door for PWD. The first floor has 6 offices, reception, 7 door ablution block with one door PWD, ramp and boardroom	43,360,026.00	8,500,000.00	Jun-22	Complete	To house NGCDF/Constituency office staff.	Complete and in use
2021/2022	BORABU NG-CDF Office	Purchase of NG-CDF office Furniture: 6 Executive seats @Sh80,000, 8 office chairs @4000, 4 conference tables @100,000, 2 executive tables @116,000 and 8 metal cabinets@ Kshs 30,000	1,400,000.00	1,400,000.00	Jun-22	Complete	For use of the NGCDF staff	Furniture purchased and in use
2021/2022	BORABU NG-CDF Office	Land scaping & installation of cabros at NG-CDF office approximately 300m2	1,400,000.00	1,400,000.00	Jun-22	Complete	To make the NGCDF Office easily accessible. Office to be accessed by over 30,000 members of the community	Complete and in use
2021/2022	Borabu NG-CDF Office	Construction of a 120 M3 Septic Tank to completion	3,950,000.00	3,950,000.00	Jun-22	Complete	To make the NGCDF Office operational. Office to be accessed by over 30,000 members of the community	Complete and in use
GRAND TOTAL			230,242,870.82	137,088,878.82				

ONGOING / NOT STARTED / STALLED PROJECTS								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/2022	Emergency Fund balance		2,385,808.00	2,391,842.00	Jun-22			balance of unutilised emergency funds
2021/2022	Universities and Colleges	Fees Payment for needy students in colleges and universities	20,936,588.00	20,936,588.00	Jun-22	Ongoing	Facilitation of 4000 needy students in Universities and colleges	Complete
2021/2022	Secondary Schools	Fees Payment for needy students in Secondary Schools	8,000,000.00	8,000,000.00	Jun-22	Ongoing	Facilitation of 1500 needy students in Universities and colleges	Complete
2021/2022	Nsicha Primary School	Construction of two classrooms to completion	1,500,000.00	1,500,000.00	Jun-22	Ongoing	To serve 80 nstudents in the instituttion	Works at 95% completion
2021/2022	Kineni Calvary Primary School	Construction of phase 1 of a 150 capacity dormitory block: Ground floor finishes; Walling, flooring, painting and installation of doors/windows. Works done in conjunction with school PTA	1,200,000.00	1,200,000.00	Jun-22	Ongoing	To serve 100 students in the institution	Awaiting funds from the NGCDF Board
2021/2022	Kineni ELCK Primary School	Renovation of 2 roomed administration block: Flooring windows, doors and painting to completion	300,000.00	300,000.00	Jun-22	Ongoing	To serve Head teacher, Deputy Head teacher and 10 teachers	Plans underway for disbursement of funds
2021/2022	Magombo Primary School	Completion of one Classroom: Plastering, flooring and painting	800,000.00	300,000.00	Jun-22	Ongoing	To serve 40 students in the instituttion	Works at 75% completion
2021/2022	Riensune Primary School	Completion of equipping of bore Borehole: Construction of a water kiosk and completion of a water tower and pump house	1,800,000.00	300,000.00	Jun-22	Ongoing	To serve 400 students in the institution	To be re-allocated
2021/2022	Amakura Primary School	Completion of equipping of bore Borehole: Construction of a water kiosk and completion of a water tower and pump house	1,800,000.00	300,000.00	Jun-22	Ongoing	To serve 400 students in the instituttion	Water tower and water point done. Awaiting water installation
2021/2022	Nyansakia Primary School	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,669)	166,667.00	166,667.00	Jul-22	New	To serve 400 students in the instituttion	NGCDFC working on disbursement of funds
2021/2022	Nyamori Primary School	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,669)	166,667.00	166,667.00	Aug-22	New	To serve 400 students in the instituttion	NGCDFC working on disbursement of funds
2021/2022	Borabu National Polytechnic	Construction of two, four door pit Latrines: Digging of pit, foundation, flooring, walling, roofing and painting. One door on each block to cater for the needs of people living with disability	800,000.00	800,000.00	Jun-22	New	To serve 1000 students in the instituttion	Re-allocated to bursary
2021/2022	Borabu National Polytechnic	Fencing 1 acre of land to completion with metallic post and chain-link	1,000,000.00	1,000,000.00	Jun-22	New	To serve 1000 students in the instituttion	Re-allocated to bursary
2021/2022	Borabu Teachers Training College	Drilling and casing of a Borehole: Drilling and completion of installation of casing Kshs.2,450,000, pump Kshs.700,000, one 10,000 litre water tank Kshs.100,000 and piping Kshs.200,000	3,450,000.00	3,450,000.00	Jun-22	Ongoing	To serve 1000 students in the instituttion	Borehole drilling Complete and awaiting installation
2021/2022	Borabu Technical Training Institute	Fencing to completion of 1.6-acre land with metallic post and chain link	1,500,000.00	1,500,000.00	Jul-22	New	To serve 1000 students in the instituttion	Re-allocated to bursary
2021/2022	Endiba Secondary School	Completion of equipping of bore Borehole: Construction and completion of a water kiosk and completion of a water tower and pump house	1,800,000.00	300,000.00	Jun-22	Ongoing	Borehole to serve 300 huded students and the community	Borehole done. Equipping ongoing. Water tower and water point done.
2021/2022	Nyakwerema Secondary School	Completion of a 250 students capacity dormitory on 1 st and 2 nd floor: floor finishes, walling, plastering and painting in both floors. Project done in conjunction with school PTA.	700,000.00	700,000.00	Jun-22	Ongoing	Awaiting for funds from the NG-CDF Board	Works at 70% completion
2021/2022	Keginga Secondary School	Completion of 50 capacity laboratory phase 2 (Ground floor): Flooring, painting, fixing doors, windows and electrical works. Done in conjunction with the school PTA	500,000.00	500,000.00	Jun-22	Ongoing	Laboratory to serve 200 students	Works at 40% completion
2021/2022	Kerema Secondary School	Construction of two class rooms to completion	1,200,000.00	1,200,000.00	Jun-22	Ongoing	Classes to serve 80 students	Works at 60% completion

2021/2022	Kiabonyoru Girls Secondary School	Final instalment for Purchase of a 46 seater school Bus:	8,304,470.00	1,104,470.00	Jun-22	Ongoing	Bus to serve 400 students in the institution	Assembly of bus ongoing. Deposit of Kshs 2,000,000 paid
2021/2022	Gonzaga Gonza Secondary School	Purchase of a school Bus	8,304,470.00	8,304,470.00	Jun-22	Ongoing	Bus to serve 500 students in the institution	Assembly of bus ongoing. Kshs 2,000,000 paid
2021/2022	Mogusii Secondary School	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,669)	166,667.00	166,667.00	Jul-22	New	To serve 400 students	NGCDFC working on disbursement of funds
2021/2022	Kerema Secondary School	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,669)	166,667.00	166,667.00	Jul-22	New	To serve 300 students	NGCDFC working on disbursement of funds
2021/2022	Memisi Anti Stock Theft Unit	Completion of a 13-unit staff house: Roofing, plastering, painting and electrical works	3,450,000.00	700,000.00	Jun-22	Ongoing	Staff House to serve 8 police officers	Works at 40% completion
2021/2022	Ekerubo Chief's Office	Completion of a three unit office: Plastering, painting and electrical works	700,000.00	200,000.00	Jun-22	Ongoing	Office to serve chief and his/her staff	Works at 70% completion
2021/2022	Riontonyi Police Station	Completion of a three unit office: Roofing, plastering, painting and electrical works	700,000.00	200,000.00	Jun-22	Ongoing	Office to serve 10 police officers and the public	Works at 70% completion. Additional funds needed for completion due to material price increase
2021/2022	Mokomoni Administration Post	Completion of 4 unit office with verandah, reception and cell: Roofing, plastering, painting and electrical works	2,400,000.00	1,600,000.00	Jun-22	Ongoing	Office to serve 20 police officers and the public	Works at 70% completion
2021/2022	Mogusii Administration Police Post-	Construction to completion of a Three-unit office	600,000.00	600,000.00	Jun-22	Ongoing	Office to serve 10 police officers and the public	NG-CDFC Working on disbursement of funds
2021/2022	Riogeto Police tation	Construction to completion of a four-unit office with a cell and verandah	2,000,000.00	2,000,000.00	Jun-22	Ongoing	Office to serve 30 police officers and the public	Funds dis-bursed to PMC .There is a request for change of activity
2021/2022	Kiabonyoru Police Station	Construction to completion of a four unit office with a cell and verandah	1,500,000.00	1,500,000.00	Jun-22	Ongoing	Office to serve 15 police officers and the public	Re-allocated to bursary
		GRAND TOTAL	78,298,004.00	61,554,038.00				