

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 273**

**CONSTITUENCY: BORABU**

**FINANCIAL YEAR: 2020-2021**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of staff salaries Kshs.2,000,000 and Gratuity Kshs.1,000,000	3,000,000.00	New
2	Goods and Services	Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence	2,474,000.00	New
3	NSSF	Payment of NSSF deductions	100,000.00	New
4	NHIF	Payment of NHIF deductions	60,000.00	New
5	Committee Allowances and Expenses	Committee sitting allowances and expenses: Payment of NG-CDFC members allowances , transport, communication expenses and subsistence	2,565,332.45	New
6	Goods and Services	Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence	26,000.00	New
7	Goods and Services	Purchase of stationary, fuel, vehicle repairs, telephone expenses for facilitation of Monitoring and Evaluation	1,500,000.00	New

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8	Committee Expenses	Committee Monitoring & Evaluation Expenses: sitting, communication, transport expenses and subsistence	1,812,666.38	New
9	NG-CDFC/PMC Capacity Building	PMC/NG-CDFC capacity building expenses: Hire of hall, allowances, consultancy services, transport and communication expenses	800,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
11	Bursary Universities and Colleges	Payment of bursary to needy students in colleges and universities	20,183,760.00	New
12	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	8,000,000.30	New
13	NHIF Social Security Programmes	Provision of health insurance cover for 170 vulnerable persons at the rate of Ksh 6,000 per person within the constituency	1,020,000.00	New
14	Nyakwerema Primary School	Construction of two Classrooms to completion	1,947,810.50	New

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15	Biego Primary School	Renovation of two classrooms to completion: Replacement of iron sheets.	200,000.00	New
16	Mogusii Primary School	Renovation of 7 classrooms to completion: Replacement of iron sheets, part replacement of timber and part repair of walls	900,000.00	New
17	Kitaru Primary School	Renovation of two class rooms - Replacement of iron sheets and part of the roof timber	300,000.00	New
18	Magombo Primary School	Renovation of a 4 unit office (Head teacher /Deputy/Senior teacher office and staff room) administration block to completion : Repair of wall, floor, replacement of doors and windows	500,000.00	New
19	Kahawa Primary School	Renovation of three classrooms to completion- Replacement of iron sheets	400,000.00	New
20	Mecheo Primary School	Renovation of four classrooms to completion- Replacement of iron sheets	500,000.00	New
21	Kineni Primary School	Construction of a three door Pit latrine to completion: Digging of pit, Foundation, flooring, walling, roofing and painting	300,000.00	New
22	Rianyaemo Primary School	Construction of a three door Pit latrine to completion: Digging of pit, Foundation, flooring, walling, roofing and painting	300,000.00	New
23	Rigena Primary School	Completion of one classroom: Plastering and painting.	242,240.00	Ongoing
24	Saiga Ngiya Primary School	Construction of two classrooms to completion	1,200,000.00	New
25	Endemu Primary School	Construction of a three door Pit latrine to completion	300,000.00	New

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26	Nyansakia Primary School	Renovation of two classrooms - Replacement of iron sheets and part of the timber	300,000.00	New
27	Nyandoche II Primary School	Renovation of two classrooms - Replacement of iron sheets and part of the timber	300,000.00	New
28	Nyaronde Primary School	Construction of a three door Pit latrine to completion	300,000.00	New
29	Keginga Primary School	Construction of a four door Pit latrine to completion	400,000.00	New
30	Gesibei Primary School	Renovation of ten classrooms to completion - Replacement of iron sheets	900,000.00	New
31	Nyansiongo DOK Primary School	Construction of a three door Pit latrine to completion	300,000.00	New
32	Nyansiongo DEB Primary School	Renovation of three classrooms to completion - Replacement of iron sheets and part of the roof timber	400,000.00	New
33	Ribaita Primary School	Construction of a three door Pit latrine to completion	300,000.00	New
34	St Andrews Kagwa Primary School	Construction of a three door Pit latrine to completion	300,000.00	New
35	Masige Primary School	Construction of two classrooms to completion	1,450,000.00	New
36	Nyankongo Primary School	Construction of one Classroom to completion	600,000.00	New
37	Amakura Primary School	Completion of Bore hole: Construction of a pump house Kshs.200,000 , one staircase water tower , Kshs.200,000, Installation of a water pump Kshs.750,000, purchase of two 10,000 litre water tanks Kshs.200,000 and construction of a water point Kshs.150,000	1,500,000.00	Ongoing

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38	Riensune Primary School	Completion of Bore hole Construction of a pump house Kshs.200,000 , one staircase water tower, Kshs.200,000, Installation of a water pump Kshs.750,000, purchase of two 10,000 litre water tanks Kshs.200,000 and construction of a water point Kshs.150,000.	1,500,000.00	New
39	Omonono Primary School	Construction of two Classrooms to completion	1,200,000.00	New
40	Kerema Primary School	Renovation of three classrooms to completion - Replacement of iron sheets	300,000.00	New
41	Nyagware Primary School	Construction of a three door Pit latrine to completion	300,000.00	New
42	Mokomoni Primary School	Construction of one Classroom to completion	700,000.00	New
43	Rianyakang'i Primary School	Renovation of two classrooms to completion- Replacement of iron sheets	300,000.00	New
44	Nyangoge Primary School	Completion of a six door pit latrine: Plastering and painting	100,000.00	Ongoing
45	Nsicha Primary School	Construction of two Classrooms to completion	1,200,000.00	New
46	Nyaramba Primary School	Renovation of three class rooms to completion(Replacement of iron sheets)	400,000.00	New
47	Emboye primary school	Construction of an administration block to completion comprising of a 3 unit office i.e. office for head teacher, deputy head teacher and secretary	1,000,000.00	New
48	Riamanoti Primary School	Renovation of two classrooms to completion: Replacement of iron sheets and part of roof timber	300,000.00	New

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49	Egentubi Secondary School	Completion of a pne storey Dormitory to accommodate 80 students: Plastering & painting.	500,000.00	Ongoing
50	Nyakwerema Primary School	Completion of two Classrooms: Flooring, walling, roofing, plastering, retaining wall and Painting.	947,810.50	Ongoing
51	AIC Gietai Girls Secondary School	Construction of a three door Pit latrine to completion	300,000.00	New
52	Mecheo Secondary School	Renovation of three class rooms to completion: Replacement of iron sheets	400,000.00	New
53	St Thomas Moore Secondary School	Completion of a two storeyed Tuition block with 10 classrooms to accommodate 400 students in cofunding with school Parent Association: Roofing	1,200,000.00	Ongoing
54	Eronge Secondary School	Construction of a three door Pit latrine to completion	300,000.00	New
55	St James Nyaronde Secondary School	Construction of one Classroom to completion	600,000.00	New
56	Tindereti Secondary School	Construction of one Classroom to completion	600,000.00	New
57	Kiabonyoru Girls Secondary School	Purchase of a 51 seater school bus	7,200,000.00	New
58	Nyamiranga Secondary School	Construction of a one bed roomed Staff House to completion: Foundation, flooring, walling, roofing and painting.	1,000,000.00	New
59	Omonono Secondary School	Construction of a four door Pit latrine: Digging of pit, Foundation, flooring, walling, roofing and painting	550,000.00	New

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60	Endiba Secondary School	Completion of Bore hole: Construction of a pump house Kshs 200,000, one staircase water tower Kshs 120,000, purchase of two 10,000 litre water tank Kshs 100,000 and construction of water point Kshs 80,000.	500,000.00	Ongoing
61	Nsicha Secondary School	Completion of one Classroom: Plastering, Painting and electrical works.	250,000.00	Ongoing
62	Biego Secondary School	Completion of a tuition block with 4 classrooms on 1st floor: Plastering, painting and electrical works	1,300,000.00	Ongoing
63	Nyansiongo Boys Secondary School	Final Installment for Purchase of a 51 seater school bus	300,000.00	Ongoing
64	Omonayo Secondary School	Final Installment for purchase of a 51 seater school bus	1,500,000.00	Ongoing
65	Borabu Teachers Training College	Construction of an underground 11,000 litre water tank for water storage	1,000,000.00	New
66	Borabu Teachers Training College	Tiling: Installation of tiles on Teachers Training College floor with 10 class rooms to completion	3,900,000.00	New
67	Borabu Teachers Training College	Completion of Dormitory to accommodate 40 students: Walling, roofing, installation of doors and windows, ceiling and painting	2,100,000.00	Ongoing

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68	Borabu Teachers Training College	Additional funds for completion of one storey tuition block ground floor comprising of; 10 classrooms, 2 offices, one ramp and 2 staircases:_ Plastering, painting, wiring and installation of window glasses (phase one)	6,346,479.00	Ongoing
69	Nyamiranga Primary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs. 25,000 and installation of gutters Kshs 50,000	175,000.00	New
70	Kiabonyoru Primary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs.50,000	175,000.00	New
71	Mogusii Secondary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs 50,000	175,000.00	New
72	Mwongori Primary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs 50,000	175,000.00	New



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73	Nyaramba Primary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs 50,000	175,000.00	New
74	Eronge Primary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs 50,000	175,000.00	New
75	Eronge Boarding Primary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs 50,000	175,000.00	New
76	Ese Primary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs 50,000	175,000.00	New
77	Nyansiongo DOK Primary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs 50,000	175,000.00	New
78	Memisi Anti Stock Theft Unit	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs 50,000	175,000.00	New

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79	Omosocho Primary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs 50,000	175,000.00	New
80	Nyamori Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
81	Nyaramba Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
82	Emboye Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
83	Nyankono Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
84	Mekenene Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
85	Riamanoti Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
86	Rigena Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
87	Masige Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
88	Riensune Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
89	Kineni Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
90	Riang'omne DOK Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New

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91	Isoge Primary School	Planting of 1500 pieces assorted tree varieties in the school compound	41,777.59	New
92	Ibara DOK Primary School	Planting of 2000 pieces assorted tree varieties in the school compound	50,000.00	New
93	Biego primary School	Purchase of one 10,000 Litre water tank Kshs 100,000 , construction of a concrete slab for the tank Kshs 25,000 and installation of gutters Kshs 50,000	175,000.00	New
94	Borabu Constituency Sports Tournament	To facilitate Sports tournaments whereby the winning teams will be awarded with trophies, balls and Uniforms	2,741,777.59	New
95	Kiabonyoru Assistant County Commissioner's office Office	Completion of Assistant County Commissioner's Office(5 units):Part painting, and electrical works for Assistant county commissioner, secretary and Police officers offices	150,000.00	Ongoing
96	Eise Division Headquarters	Completion of an office(4 units) :Plastering, flooring, electrical works, fixing doors/windows and painting.	1,900,000.00	Ongoing
97	Ensakia Chiefs Office	Construction of a three door Pit latrine to completion	300,000.00	New
98	Mecheo Chief's Office	Construction of a two door Pit latrine to completion	200,000.00	New
99	Saiga Ngiya Administration Police Post	Completion of a 5 unit staff house: Plastering, flooring, electrical works and painting	1,400,000.00	Ongoing

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100	Manga Police Station	Construction of a 4 unit Office to completion: Foundation, walling, flooring, plastering, roofing, painting and electrical works	1,000,000.00	Ongoing
101	Memisi Anti Stock Theft Unit	Completion of a 5 unit staff houses: Walling, Plastering, flooring, electrical works and painting.	1,300,000.00	Ongoing
102	Kahawa Administration Police Post	Completion of 3 unit staff units: Plastering, painting and electrical works	300,000.00	Ongoing
103	Bonyarorande Administration Police Line	Construction of a three door Pit latrine to completion	300,000.00	New
104	Kiabonyoru Police Station	Construction of a 4 unit Office to completion	1,500,000.00	New
105	Mokomoni Police Post	Construction of a 3 unit Office: Foundation, walling, flooring, plastering, roofing, painting and electrical works	800,000.00	New
106	Nyansingo Chief's Office	Completion of office: Part plastering and painting	100,000.00	Ongoing

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107	Borabu NG-CDF Office Construction	Additional funds for construction of one storey NG-CDF Office; steel roofing, construction of retaining wall and plastering. Ground floor Comprises of a hall, 4 offices, 7 door ablution block, 2 staircases and a ramp, 1st floor comprises of; 5 offices, 1 boardroom and 7 door ablution block	12,000,000.00	New
<b>TOTAL APPROVED</b>			<b>127,701,861.21</b>	