

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:273

Constituency: BORABU

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSH)	STATUS
1	Employee Salaries	Payment of staff salaries and gratuity	3,000,000.00	New
2	Goods and Services	Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence	2,500,000.00	New
3	NSSF	Staff NSSF Remmitances	60,000.00	New
4	NHIF	Staff NHIF Remmitances	60,000.00	New
5	Committee Allowances and Expenses	Committee sitting allowances and expenses:payment of NG-CDFC members allowances(2 seatings monthly) ,transport ,communication,expenses and subsistence	2,622,063.45	New
6	Goods and Services	Purchase of stationary, telephone expenses for facilitation of Monitoring and Evaluation	1,500,000.00	New
7	Committee Expenses	Committee M&E Expenses: Sitting allowance, communication, transport expenses and subsistence	1,821,031.72	New
8	NG-CDFC and PMC Capacity Building	PMC and NG-CDFC capacity building expenses: Hire of hall, allowances, consultancy services, transport and communication expenses	800,000.00	New

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9	Emergency	To cater for unforeseen occurrences within the constituency during the financial year	7,198,241.38	New	
10	Bursary Tertiary Institutions (Universities and Colleges)	Payment for needy students in colleges and universities	18,705,066.59	New	
11	Bursary Secondary Schools	Payment for needy students in Secondary Schools	7,000,000.00	New	
12	Social Security Programmes	Provision of health insurance cover for 170 vulnerable persons at the rate of Ksh.6,000 per person within the constituency	1,020,000.00	New	
13	Nyakwerema Primary School	Construction .to completion of two classrooms: Foundation, flooring, walling, roofing, plastering and Painting.	1,000,000.00	New	
14	Nyamori Primary School	Renovation of two classrooms - Replacement of iron sheets.	300,000.00	New	
15	Biego Primary School	Renovation of four classrooms - Replacement of iron sheets	900,000.00	New	

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16	Kerema Primary School	Renovation of two classrooms - Replacement of roof and iron sheets.	400,000.00	New	
17	Nsicha Primary School	Construction .to completion of two classrooms: Foundation, flooring, walling, roofing, plastering and Painting	1,000,000.00	New	
18	Ibara Boarding Primary School	Construction .to completion of one classroom: Foundation, flooring, walling, roofing, plastering and Painting	500,000.00	New	
19	Ibara Day Primary School	Renovation of two classrooms - Replacement of iron sheets.	400,000.00	New	
20	Nyaramba Primary School	Renovation of two classrooms - Replacement of iron sheets.	300,000.00	New	
21	Egentubi Primary School	Renovation of three classrooms - Replacement of roof and iron sheets.	500,000.00	New	
22	Omonono Primary School	Renovation of two classrooms - Replacement of iron sheets.	300,000.00	New	
23	St Albert Boys Primary School	Construction .to completion of an office (Two Units): Foundation, flooring, walling, roofing, plastering and Painting	500,000.00	New	
24	Nyakwerema Primary School	Construction of retaining wall and gabions around 4 class rooms to control erosion and protect classes	600,000.00	New	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSH)	STATUS	
25	Ensoko Primary School	Completion of Renovation of 8 Classrooms:Plastering, flooring,painting and electrical works	800,000.00	Ongoing	
26	Nyandoche II Primary School	Completion of an 8 Door Pit Latrine: Flooring and painting	100,000.00	Ongoing	
27	Riensune Primary School	Renovation of 2 classrooms: Repair of floor, replacement of iron sheets and doors /windows	500,000.00	New	
28	Mote Oguto Primary School	Completion of a 3 door pit latrine: Plastering and Painting	100,000.00	Ongoing	
29	Endiba Primary School	Renovation of 4 classrooms: Repair of doors, floor, windows and painting of classes	800,000.00	New	
30	Rigena Primary School	Completion of One Class room: Plastering, flooring and painting	250,000.00	Ongoing	
31	Viongozi Centre - Nyageita Primary School Road	Completion of grading, bush clearing,installation of culverts, and gravelling of Road linking Viongozi Centre - Nyageita Primary School Road 2km	1,314,392.00	On going	
32	Nyankono Primary School	Completion of an administration block(3 units):Flooring and painting.	200,000.00	Ongoing	

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33	Magombo Primary School	Construction to completion of one classroom: Foundation, walling, roofing, flooring and painting.	500,000.00	New	
34	Mecheo Primary School	Renovation of two class rooms: Replacement of iron sheets	300,000.00	New	
35	Ensakia Primary School	Renovation of two class rooms: Replacement of iron sheets	300,000.00	New	
36	Saiga Ngiya Primary School	Construction .to completion of one classroom: Foundation, walling, roofing, flooring and painting	500,000.00	New	
37	Kebuse Primary School	Completion of 2 classrooms: flooring and painting	200,000.00	On going	
38	Ensinyo Primary School	Purchase of one acre land for school expansion	1,000,000.00	New	
39	Chinche Primary School	Renovation of two classrooms: replacement of iron sheets and repair of floor	400,000.00	New	
40	Ekige Primary School	Renovation of two classrooms: Repair of Wall and floor	400,000.00	New	
41	Borabu Primary School	Renovation of two classrooms: Repair of Wall and floor	400,000.00	New	
42	Riang'ombe Primary School	Renovation of two classrooms: Replacement of iron sheets and repair of floor	400,000.00	New	

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43	Memisi Primary School	Construction to completion of one classroom: Foundation, walling, roofing, flooring and painting.	500,000.00	New
44	Endemu Primary School	Construction to completion of one classroom: Foundation, walling, roofing, flooring and painting	500,000.00	New
45	Nyandoche II Primary School	Renovation .to completion of two classrooms: Replacement of iron sheets	300,000.00	New
46	Riamanoti Primary School	Renovation to completion of two classrooms: replacement of iron sheets and repair of floor	400,000.00	New
47	Ensoko Primary School	Completion of an 8 Door Pit Latrine: Flooring, plastering, fixing doors and windows and painting	300,000.00	On going
48	Gesibei Primary School	Renovation to completion of roof for five classrooms: Replacement of iron sheets	1,000,000.00	New
49	Mekenene Primary School	Completion of renovation of roof for two classrooms: Replacement of iron sheets	300,000.00	New
50	Masige Primary School	Construction to completion of one classroom: Foundation, walling, roofing and painting	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSH)	STATUS
51	Nyageita Primary School	Renovation to completion of an administration Block (4 units): repair of walls and floor.	300,000.00	New
52	Mokomoni DOK Primary School	Renovation to completion of roof for two classrooms: Replacement of iron sheets	300,000.00	New
53	Nyansiongo DEB Primary School	Renovation to completion of two classrooms: Replacement of iron sheets and repair of floor	400,000.00	New
54	Riang'ombe Adventist Primary School	Purchase of half an acre of land for school expansion	500,000.00	New
55	Simbauti Primary School	Purchase of half an acre of land for school expansion	500,000.00	New
56	Biego Secondary School	Construction of 2nd floor of a tuition block with 4 class rooms that can hold 40 students each:Walling of 2nd floor, roofing,plastering,painting and electrical works.Co-funded with the school(Ground floor and 1st floor complete)	1,500,000.00	New
57	Manga Girls Secondary School	Final Instalment for purchase of a 50 seater school bus.	750,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSH)	STATUS
58	Egentubi Secondary School	Completion of a Dormitory(1 storey with halls on each holding 100 students) :Roofing.Project co-funded with the school, PTA and Ministry of education	1,000,000.00	Ongoing
59	Endiba Secondary school	Equipping of a Borehole: Purchase of a 3HP, 2650M3/Hr pump Kshs.800,000, one 10,000 litre tank Kshs. 100,000 and construction of one water point Kshs. 100,000	1,000,000.00	New
60	Eronge SDA Secondary School	Construction of one classroom: Foundation, flooring, walling,plastering, roofing, electrical works and painting	500,000.00	New
61	Ibara Mixed Secondary School	Construction of an office for the school principal(2 units):Foundation, walling,flooring, roofing,plastering and painting	500,000.00	New
62	Mecheo Secondary School	Completion of a one bed roomed twin Staff House:Foundation, walling, flooring, roofing, painting and electrical works.	1,100,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSH)	STATUS
63	Mogusii Estate - Mogumo (Mwongori Secondary Road) Road	Completion of grading, bush clearing, installation of culverts and gravelling of road linking Mogusii Estate - Mogumo (Mwongori Secondary Road) 2km	1,500,456.00	Ongoing
64	Mote Oguto Secondary School	Construction of a Kitchen(one unit):Foundation, walling, plastering,roofing,flooring and painting	500,000.00	New
65	Nyakwerema Secondary School	Final Instalment for purchase of a 50 seater school bus	1,750,000.00	Ongoing
66	Mwongori High School	Completion of a Dormitory (3 storey with halls on each storey to accommodate 700 students):Walling/flooring of 1st floor	1,000,000.00	Ongoing
67	Nsicha Secondary School	Construction of one classroom: Foundation, flooring, walling,plastering, roofing and painting	500,000.00	New
68	Nyakwerema Secondary School	Completion of a dormitory(One hall on Ground floor, 1st floor and 2nd floor):Walling and flooring of 2nd floor.Project co funded with the school	500,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSH)	STATUS
69	Nyamiranga Secondary School	Completion of a dormitory (2 storeyed with halls on each to accommodate 400 students):Painting, electrical works and finishes on stair case and ramp	1,500,000.00	Ongoing
70	Nyangoge Secondary School	Final Installment for purchase of a 51 seater school bus	700,000.00	Ongoing
71	Nyansiongo Boys High	Additional funds for purchase of a 51 seater school bus	4,900,000.00	On going
72	Omonayo Secondary School	Final Instalment for purchase of a 51 seater school bus	500,000.00	On going
73	Rigoko Secondary School	Construction of one classroom:Foundation, flooring, walling,plastering, roofing, electrical works and painting.	500,000.00	New
74	St Patrick's Kahawa Secondary School	Completion of Dining Hall(1 unit) to be used by 250 students: Plastering, painting, flooring and electrical works	500,000.00	Ongoing
75	Riamikaye Junction - Egentubi Secondary School Road	Completion of grading, bush clearing, installation of culverts and gravelling of road linking Riamikaye Junction - Egentubi Secondary School Road:2km	1,667,280.00	Ongoing

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76	St Gonzaga Gonza Secondary School	Completion of an administration Block(4 units):Roofing completion, Plastering, flooring, painting and electrical works.The office block shall have an office for the principal, Deputy and staff room to hold 25 staff members	1,500,000.00	Ongoing	
77	Borabu Teachers Training College	Additional funds for completion of Borabu TTC Tuition block storey building phase 1(with 10 class rooms, 2 offices,2 stair cases and a ramp):Walling and suspended slab	14,000,000.00	On going	
78	Borabu Teachers Training College	Completion of a kitchen(3 units): Flooring , painting and electrical works	200,000.00	On going	
79	Borabu Teachers Training College	Completion of an 8 door Pit Latrine:flooring, plastering,painting and electrical works.	250,000.00	on going	
80	Borabu Teachers Training College	Completion of a Dormitory (1 open unit holding 102 students): Plastering,flooring,fixing doors/windows, painting and electrical works to completion	1,550,000.00	On going	
				New	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSH)	STATUS
81	BORABU NG-CDF Office Construction	Part Allocation for Construction of an NGCDF Office(one floor office): Roofing and Walling	8,900,000.00	New
82	Biego Primary School	Purchase and installation of one metallic dust bin	16,000.00	New
83	Borabu DCC Office	Purchase and installation of one metallic dust bin	16,000.00	New
84	Chiche Primary School	Purchase and installation of one metallic dust bin	16,000.00	New
85	Emboye Primary School	Purchase of one 10,000 litre water tank	100,000.00	New
86	Endemu Primary School	Purchase and installation of one metallic dust bin	16,000.00	New
87	Ibara Boarding Primary School	Purchase and installation of one metallic dust bin	16,000.00	New
88	Ibara Secondary School	Purchase and installation of one metallic dust bin	16,000.00	New
89	Isoge Primary School	Purchase and installation of one metallic dust bin	16,000.00	New
90	Itumbe Secondary School	Purchase of one 10,000 litre water tank	100,000.00	New

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91	Kahawa Primary School	Purchase and installation of one metallic dust bin	16,000.00	New	
92	Keginga Primary School	Purchase of one 10,000 litre water tank	100,000.00	New	
93	Kenyoro Primary School	Construction of a three door Pit Latrine: Digging of pit, foundation, walling, plastering, fixing doors/windows, roofing and painting	320,000.00	New	
94	Kerema Primary School	Purchase and installation of one metallic dust bin	16,000.00	New	
95	Kerema Secondary School	Construction of a three door Pit Latrine: Digging of pit, foundation, walling, plastering, fixing doors/windows, roofing and painting	300,000.00	New	
96	Kiabonyoru DO's Office	Purchase and installation of one metallic dust bin	16,000.00	New	
97	Matutu Police Station	Purchase and installation of one metallic dust bin	16,000.00	New	
98	Mecheo Secondary School	Purchase and installation of one metallic dust bin	16,000.00	New	
99	Mekenene Chief's Office	Purchase and installation of one metallic dust bin	16,000.00	New	
100	Memisi Primary School	Purchase and installation of one metallic dust bin	16,000.00	New	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSH)	STATUS	
101	Menyenya Primary School	Purchase and installation of one metallic dust bin	16,000.00	New	
102	Mogusii Primary School	Purchase of one 10,000 litre water tank	100,000.00	New	
103	Mokomoni Primary School	Purchase and installation of one metallic dust bin	16,000.00	New	
104	Mote Oguto Primary School	Purchase and installation of one metallic dust bin	16,000.00	New	
105	Mwongori Primary School	Purchase and installation of one metallic dust bin	16,000.00	New	
106	Nderema Primary School	Purchase and installation of one metallic dust bin	16,000.00	New	
107	Nyakwerema Secondary School	Purchase and installation of one metallic dust bin	16,000.00	New	
108	Nyamiranga Primary School	Purchase and installation of one metallic dust bin	16,000.00	New	
109	Nyandoche II Primary School	Purchase and installation of one metallic dust bin	16,000.00	New	
110	Nyangoge Secondary School	Purchase and installation of one metallic dust bin	16,000.00	New	
111	Nyankongo Primary School	Purchase of one 10,000 litre water tank	100,000.00	New	

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112	Nyankongo Primary School	Purchase and installation of one metallic dust bin	16,000.00	New
113	Nyansakia Primary School	Construction of a three door Pit Latrine: Digging of pit, foundation, walling, plastering, fixing doors/windows, roofing and painting	300,000.00	New
114	Nyaramba Administration Police Post	Purchase and installation of one metallic dust bin	16,000.00	New
115	Omonono Primary School	Purchase and installation of one metallic dust bin	16,000.00	New
116	Omonono Secondary School	Purchase of one 10,000 litre water tank	100,000.00	New
117	Omosocho Primary School	Purchase and installation of one metallic dust bin	16,000.00	New
118	Rigena Primary School	Purchase and installation of one metallic dust bin	16,000.00	New
119	St Albert Boarding Primary School	Purchase and installation of one metallic dust bin	16,000.00	New
120	Tinderet Secondary School	Purchase and installation of one metallic dust bin	16,000.00	New

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121	Borabu Constituency Sports Tournament	To facilitate Sports tournaments whereby the winning teams will be awarded with trophies, balls and Uniforms	2,641,776.00	New
122	Borabu Sub-County Huardquarters	Construction of a 3 door Pit Latrine: Digging of pit, foundation, walling, roofing and plastering	300,000.00	New
123	Ekerubo Chief's Office	Construction of a two unit office: Foundation, walling, roofing, plastering and painting	500,000.00	New
124	Ensinyo Administration Police Post	Completion a 4 unit office:Plastering, flooring, electrical works and painting	357,417.00	Ongoing
125	Esise Chief's Office	Completion of a two unit office: Painting and fixing doors and windows	100,000.00	Ongoing
126	Esise Division Headquarters	Completion of an office(4 units):Plastering, flooring, electrical works, fixing doors/windows and painting	300,000.00	Ongoing
127	Isoge Administration Police Line	Completion of a 2 door Pit Latrine: Roofing, Plastering, flooring and painting	200,000.00	Ongoing

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128	Kebuse Anti Stock Theft Unit	Completion of a 5 unit staff house: Flooring, plastering, electrical works and painting	700,000.00	Ongoing	
129	Kiabonyoru DO'S Office	Completion of Assistant County Commissioner's Office(5 units):Flooring, plastering,painting, and electrical works	750,000.00	Ongoing	
130	Kiabonyoru Police Station	Construction of a 4 unit office:Foundation, walling, roofing, plastering and painting	1,000,000.00	New	
131	Kiageni Division Headquarters	Completion of an office(4 units):Plastering, electrical works and painting	300,000.00	Ongoing	
132	Matutu Assistant Chiefs Office	Construction of a two unit office: Foundation, walling, roofing, plastering and painting	500,000.00	New	
133	Memisi Anti Stock Theft Unit	Completion of a staff house(8 single units):Flooring,plastering, roofing , electrical works and painting	700,000.00	Ongoing	
134	Menyenya Assistant Chief's Office	Construction of a two unit office: Foundation, walling ,roofing, plastering and painting	500,000.00	New	

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135	Mogusii Administration Police Line	Completion of a 3 single unit staff house: Plastering, roofing, painting and electrical works	300,000.00	Ongoing
136	Nyageita Administration Police Post	Completion of a 4 unit staff house: Walling, Plastering, roofing, painting and electrical works	300,000.00	Ongoing
137	Nyangoge Assistant Chief's Office	Construction of a two unit office:Foundation, walling, roofing, plastering and painting	500,000.00	New
138	Nyansiongo/ Gesima Assistant Chief's Office	Completion of a two unit office:Painting and fixing doors and windows	100,000.00	Ongoing
139	Nyaramba Administration Police Post	Completion of a two unit office:Roofing, Plastering, flooring and painting	300,000.00	Ongoing
140	Rinyoni Administration Police Post	Construction of a two unit office: Foundation, walling, roofing, plastering and painting	500,000.00	New
141	Saiga Ngiya Administration Police Post	Completion of a 5 unit staff house: Plastering, flooring, electrical works and painting	700,000.00	Ongoing
142	Tinderet Police Station	Construction of a two unit office:Foundation, walling,roofing,plastering and painting	500,000.00	New

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143	Tinderet Police Station	Completion of a 4 door Pit Latrine:Plastering and painting	100,000.00	Ongoing	
			130,167,724.14		
PENDING APPROVALS					
86	Borabu Technical Training Institute	Purchase of a lorry(canter) to be used for driving lessons at the Technical Training Institute	3,300,000.00	New	
88	Electricity	Installation of Transformers (4) through the matching program in conjunction with REA in Mekenene ward, Kiabonyoru ward, Esise Ward and Nyansiongo Ward.	1,500,000.00	New	
85	Borabu Technical Training Institute	Purchase of two (2) motor cycles to be used for driving lessons	400,000.00	New	
77	Onsando Girls Secondary School	Construction of a Laboratory (One storeyed each with two units) :Walling of 1st floor.Co-funded between NG-CDF and the school	500,000.00	Ongoing	
65	Menyenya Secondary School	Construction of a tuition block:Walling and flooring of ground floor with a capacity of 120 students.Its co-funded by the school	1,000,000.00	New	

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63	Kekinga Secondary School	Construction of a Twin Laboratory. Walling.Project co-funded with the school	500,000.00	New
			7,200,000.00	
			137,367,724.14	