

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR BORABU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND			
1	Employee Salaries	Payment of staff salaries and Gratuity	2,200,000.00	Ongoing
2	Goods and Services	Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence	2,000,000.00	Ongoing
3	Purchase of Office Furniture	Purchase of 2 office Cabinets, 4 office Executive seats and 2 tables	100,000.00	Ongoing
4	NSSF	Staff NSSF Remmitances	50,000.00	Ongoing
5	NHIF	Staff NHIF Remmitances	50,000.00	Ongoing
6	Committee Allowances and Expenses	Committee sitting allowances and expenses	2,142,453.00	Ongoing
	Monitoring, Evaluation and Capacity Building			
7	Goods and Services	Purchase of stationary, fuel, vehicle repairs, telephone expenses for facilitation of M&E	1,000,000.00	Ongoing
8	Committee Expenses	Committee M&E Expenses	1,571,226.00	Ongoing
9	NG-CDFC/PMC Capacity Building	PMC/NG-CDFC capacity building expenses	700,000.00	Ongoing
10	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	Environment			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
11	Nyangoge Primary School	Construction of a 3 door Pit Latrine: Foundation, flooring, Roofing, plastering, electrical works and painting	300,000.00	New
12	Mekenene Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
13	Kitaru Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
14	Ekige Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
15	Saiga Ngiya Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
16	Omosocho Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
17	Nyaronde Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
18	Chinche Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
19	Nyamori Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
20	Gesibei Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
21	Ibara Day Secondary School	Assembly and installation of one metallic dust bin	16,000.00	New
22	Kiabonyoru Primary School	Assembly and installation of one metallic dust bin	16,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
23	Bosaragei Chief's Office	Assembly and installation of one metallic dust bin	16,000.00	New
24	Kerema Secondary School	Assembly and installation of one metallic dust bin	16,000.00	New
25	Mote Oguto Secondary School	Assembly and installation of one metallic dust bin	16,000.00	New
26	Omonayo Secondary School	Assembly and installation of one metallic dust bin	16,000.00	New
27	Nyagware Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
28	Nyageita Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
29	Amakura Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
30	Emboye Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
31	Nyamori Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
32	Nyansiongo AP Line	Assembly and installation of one metallic dust bin	16,000.00	New
33	Menyenya High School	Assembly and installation of one metallic dust bin	16,000.00	New
34	Nyaronde Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
35	Onsando Girls Secondary School	Assembly and installation of one metallic dust bin	16,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
36	Riensune Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
37	Kekinga Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
38	Masige Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
39	Nyansiongo DOK Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
40	Nyansiongo Boys High School	Assembly and installation of one metallic dust bin	16,000.00	New
41	Nyansiongo D.E.B Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
42	Mekenene Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
43	Mwongori Secondary School	Assembly and installation of one metallic dust bin	16,000.00	New
44	AIC Gietai Girls Secondary	Assembly and installation of one metallic dust bin	16,000.00	New
45	Nyankono Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
46	Kerumbe Chief's Office	Assembly and installation of one metallic dust bin	16,000.00	New
47	Borabu Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
48	Nyagacho Primary School	Assembly and installation of one metallic dust bin	16,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
49	Ekige Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
50	Mogusii Secondary School	Assembly and installation of one metallic dust bin	16,000.00	New
51	ST. Mathias Mulumba Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
52	Kineni Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
53	Manga Girls High School	Assembly and installation of one metallic dust bin	16,000.00	New
54	Ensinyo Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
55	Rietago Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
56	ST. Thomas Moore Secondary School	Assembly and installation of one metallic dust bin	16,000.00	New
57	ST. Patrick's Kahawa Secondary School	Assembly and installation of one metallic dust bin	16,000.00	New
58	Kahawa AP Post	Assembly and installation of one metallic dust bin	16,000.00	New
59	Memisi ASTU	Assembly and installation of one metallic dust bin	16,000.00	New
60	Ribaita Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
61	Esise Primary School	Assembly and installation of one metallic dust bin	16,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
62	Eronge Boarding Primary School	Assembly and installation of one metallic dust bin	16,000.00	New
	Bursary			
63	Universities and Colleges	Fees Payment for needy students in colleges and universities	20,500,000.00	Ongoing
64	Secondary Schools	Fees Payment for needy students in Secondary Schools	5,765,000.00	Ongoing
65	Social Security Programmes	Facilitation of social security programmes within the Constituency	1,000,000.00	Ongoing
	PRIMARY SCHOOLS			
66	Nyagacho Primary School	Renovation of roof:Replacement of iron sheets for two class rooms	300,000.00	New
67	Nyakwerema Primary School	Completion of 4 class rooms: Plastering, painting and electrical works	950,000.00	Ongoing
68	Mogusii Primary School	Renovation of 2 class rooms:Replacement of iron sheets	300,000.00	New
69	Ensoko Primary School	Renovation of 7 Classrooms: Plastering, flooring,painting and electrical works	1,000,000.00	Ongoing
70	Nyandoche II Primary School	Construction of 8 Door Pit Latrine:Digging of Pit, Foundation, Plastering, flooring,painting and electrical works	500,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
71	Itumbe Primary School	Construction of 1 Classroom:Foundation, walling ,plastering, painting and electrical works	500,000.00	New
72	Nsicha Primary School	Renovation of 2 classrooms :Roofing, flooring, fixing doors and windows and painting	300,000.00	New
73	Menyenya Primary School	Completion of 4 class rooms:Painting, Verander finishes and electrical works	350,000.00	Ongoing
74	Kiabonyoru Primary School	Renovation of 2 class rooms:Replacement of iron sheets	300,000.00	New
75	Nyankongo Primary School	Renovation of 2 class rooms:Replacement of iron sheets and renovation of verander	300,000.00	New
76	Riensune Primary School	Renovation of 2 class rooms:Repair of walls, floor doors and windows	300,000.00	New
77	Mekenene Primary School	Renovation of 2 class rooms:Replacement of iron sheets	300,000.00	New
78	Kitaru Primary School	Renovation of 2 class rooms:Replacement of iron sheets	400,000.00	New
79	Nyansiongo DOK Primary School	Renovation of 2 class rooms:Replacement of iron sheets	300,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
80	Mote Oguto Primary School	Construction of a 3 door pit latrine:Digging of pit, foundation, walling , painting and electrical works	300,000.00	New
81	Amakura Primary School	Renovation of 2 classrooms:Roofing, repair of walls/doors/windows and painting	300,000.00	New
82	Endiba Primary School	Renovation of 4 class rooms:Repair of doors, windows and painting of classes	300,000.00	New
83	Biego Primary School	Renovation of three class rooms.Replacement of ironsheets	400,000.00	New
84	Simbauti Primary School	Purchase of one acre of land Simbauti Primary School co-funded with the school	500,000.00	New
85	Ibara Primary School	Renovation of 3 classrooms:Repair of roof and floor.	500,000.00	New
86	Nyageita Primary School	Renovation of an Administration block:Repair of Roof, wall and floor	300,000.00	New
87	Saiga Ngiya Primary School	Construction of 1 classroom:Foundation, walling,Roofing, fixing of walls/doors/windows and painting and electrical works	500,000.00	New
88	Rietago Primary School	Renovation of 2 class rooms:Repair of Roof, walls and floor	300,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
89	Nyamiranga Primary School	Renovation of 15 classrooms: Replacement of iron sheets	800,000.00	Ongoing
90	Tinderet Primary School	Renovation of roof:Replacement of iron sheets	300,000.00	New
91	Omosocho Primary School	Construction of One Class room:Foundation, walling, roofing, electrical works and painting	500,000.00	New
92	Ensinyo Primary School	Construction of One Class room:Foundation, walling, roofing, electrical works and painting	500,000.00	New
93	Kenyoro Primary School	Construction of One Class room:Foundation, walling, roofing, electrical works and painting	500,000.00	New
94	Masige Primary School	Construction of One Class room:Foundation, walling, roofing, electrical works and painting	500,000.00	New
95	Rigena Primary School	Construction of One Class room:Foundation, walling, roofing, electrical works and painting	500,000.00	New
96	Egentubi Primary School	Renovation of three class rooms.Replacement of ironsheets	500,000.00	New
97	Rianyakangi Primary School	Renovation of two class rooms.Replacement of ironsheets	300,000.00	New
98	Emboye Primary School	Completion of one class room:Plastering, painting and electrical works	200,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
99	Nderema Primary School	Renovation of two class rooms.Replacement of ironsheets	300,000.00	New
100	Kineni ELCK Primary School	Completion of 4 Class rooms:Verander works, painting and electrical works	300,000.00	Ongoing
101	Rianyaemo Primary School	Renovation of 2 class rooms:Replacement of ironsheets	300,000.00	New
	TERTIARY			
102	Borabu Teachers Training College	Construction of Dormitory:Foundation, walling, roofing, plastering, painting and electrical works	2,400,000.00	New
103	Borabu Teachers Training College	Construction of a kitchen:Foundation, walling, roofing, plastering, painting and electrical works	1,700,000.00	New
104	Borabu Teachers Training College	Additional funds for completion of Borabu TTC Tuition block phase 1:Walling and suspended slab	8,000,000.00	Ongoing
	SECONDARY SCHOOLS			
105	Nyakwerema Sec School	Final Instalment for purchase of a 51 seater school bus	2,200,000.00	Ongoing
106	Omonayo Secondary School	Final Instalment for purchase of a 51 seater school bus	500,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
107	Nyangoge Secondary School	Final Instalment for purchase of a 51 seater school bus	500,000.00	Ongoing
108	Nyandoche II Secondary School	Final Instalment for purchase of a 51 seater school bus	1,000,000.00	Ongoing
109	Mwongori High School	Construction of a Dormitory:Foundation, roofing and fixing doors and windows	1,500,000.00	New
110	Mogusii Secondary School	Completion of an Administration Block:Roofing, plastering, fixing doors and windows	300,000.00	Ongoing
111	Manga Girls Secondary School	Final Instalment for purchase of a 51 seater school bus	2,200,000.00	Ongoing
112	Egentubi Secondary School	Completion of a Dormitory:Plastering, flooring and fixing doors and windows.Project co-funded with the school	500,000.00	Ongoing
113	Nsicha Secondary School	Construction of one Class room:Foundation, flooring, walling,plastering, roofing, electrical works and painting	500,000.00	New
114	Nyamiranga Secondary School	Completion of a dormitory:Foundation, walling and roofing	1,000,000.00	Ongoing
115	St Patrick's Kahawa Secondary School	Completion of Dining Hall:Plastering, painting and electrical works	400,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
116	St Mathews Mulumba Secondary School	Completion of a Staff House:Flooring, plastering, painting and electrical works:Co funded with school	1,000,000.00	Ongoing
117	Kekinga Secondary School	Construction of a three door Pit Latrine:Digging of pit, foundation, walling. Flooring , painting and electrical works	300,000.00	New
118	Omonono Secondary School	Construction of one Classroom:Foundation, walling, roofing , painting and electrical works	500,000.00	New
119	Kerema Secondary School	Construction of a three door pit latrine:Foundation, walling, roofing , painting and electrical works	300,000.00	New
120	Mote Oguto Secondary School	Construction of one Classroom:Foundation, walling, roofing , painting and electrical works	500,000.00	New
121	Raitigo Secondary School	Renovation of three class rooms.Replacement of ironsheets	500,000.00	New
	SECURITY			
122	Kerumbe Assistant Chief's Office	Construction of Chief's Office: Roofing, plastering, painting and electrical works	500,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
123	Kiabonyoru DO'S Office	Completion of DO's Office:Flooring, painting and electrical works	400,000.00	Ongoing
124	Omonono Ass Chief's Office	Completion of Ass Chief's Office:Flooring, painting and electrical works	200,000.00	Ongoing
125	Nyaramba Assistant Chiefs Office	Completion of Borabu Police station Office:Plastering, painting and electrical works	200,000.00	Ongoing
126	Riontonyi Police Station	Completion of office:Plastering, flooring, electrical works and painting	500,000.00	Ongoing
127	Nyansiongo Chiefs Office	Completion of office:Plastering, flooring, electrical works and painting	200,000.00	Ongoing
128	Nyansiongo Gesima Assistant Chief's Office	Construction of office:Foundation,walling, flooring, roofing , electrical works and painting	500,000.00	New
129	Memisi ASTU	Construction of a staff house:Foundation,walling, flooring, roofing , electrical works and painting	600,000.00	New
130	Ensakia Chief's Office	Completion of a chief's office:Plastering, flooring, electrical works and painting	200,000.00	New
131	Ribaita AP Line	Renovation of a staff house:Repair of roof and electrification	200,000.00	New
132	Kitaru AP Line	Renovation of staff house:Replacement of iron sheets	200,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
133	Raitigo AP Line	Completion of an office:Plastering, electrical works and painting	400,000.00	New
134	Kiang'eni AP Line	Completion of a staff house(3 single rooms):Flooring , electrical works and painting	200,000.00	New
135	Getare Chief's Office	Renovation of roof:Replacement of ironsheets	200,000.00	New
136	Tinderet Police Station	Construction of a 3 door Pit Latrine:Foundation,walling, flooring, roofing , electrical works and painting	300,000.00	New
137	Electricity	Installation of Transformers (14) through the matching program in conjunction with REA in Mekenene ward, Kiabonyoru ward, Esise Ward and Nyansiongo Ward.	1,000,000.00	Ongoing
138	BORABU NG-CDF Office Construction	Part Allocation for Construction of a one storeyed NGCDF Office: Walling and suspended slab	6,000,000.00	Ongoing
	TERTIARY INSTITUTION			
139	Borabu Teachers Training College	Construction of 8 door pit latrine: Foundation, walling, roofing, plastering, painting and electrical works	1,700,000.00	New
	SECURITY			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
140	Kahawa AP Line	Construction of office; foundation, walling and flooring	500,000.00	New
141	Getare AP Line	Construction of office; foundation, walling and flooring	500,000.00	New
142	Manga Police Station	Construction of office; foundation, walling and flooring	1,000,000.00	New
	SPORTS			
143	Constituency Sports Tournaments	To facilitate sports tournaments whereby the winning teams will be awarded with trophies, balls and uniforms	2,003,203.00	Ongoing
	TOTAL		102,508,875.45	