

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR BORABU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employee Salaries	Payment of staff salaries and gratuity	1,300,000.00	Ongoing
2	Goods and Services	Purchase of office stationery, fuel, vehicle repairs, telephone expenses and subsistence	1,108,020.67	Ongoing
3	Purchase of Computers	Purchase of one office printer/desk top computer	100,000.00	Ongoing
4	NSSF	Staff NSSF remittances	50,000.00	Ongoing
5	NHIF	Staff NHIF remittances	50,000.00	Ongoing
6	Committee Expenses	Committee sitting allowances and expenses	1,600,600.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
7	Goods and Services	Purchase of stationery, fuel, vehicle repairs, telephone expenses and subsistence in monitoring and evaluation	800,000.00	Ongoing
8	Committee Expenses	Payment of NG-CDFC monitoring and evaluation allowances and related activities.	1,300,000.00	Ongoing

9	NG-CDFC/PMC Capacity Building	NG-CDFC/PMC training initiatives and capacity building expenses for proper project implementation	504,310.00	Ongoing
	<b>EMERGENCY</b>			
10	Emergency Fund	Reserve fund for emergencies and disasters within the Constituency	4,568,965.52	Ongoing
	<b>SPORTS</b>			
11	Borabu Constituency Sports	Facilitation of sports activities within the constituency by awarding winning teams with balls, games kits and shoes.	1,700,000.00	Ongoing
	<b>BURSARY</b>			
12	Bursary for Universities and Colleges	Fees payment for needy students in colleges and universities	16,201,420.63	Ongoing
13	Bursary Secondary Schools	Fees payment for needy students in Secondary Schools	4,000,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
14	Nyankono Primary School	Completion of administration block: roofing, plastering, electrical works and painting.	300,000.00	Ongoing
15	Matunwa Primary School	Completion of 8 door twin pit latrine: plastering, painting and electrical works.	400,000.00	Ongoing
16	Ensoko Primary School	Completion of 4 door twin pit latrine: plastering, painting and electrical works.	200,000.00	Ongoing
17	Menyenya Primary School	Completion of 4 classrooms: plastering, flooring, painting and electrical works.	1,000,000.00	Ongoing

18	Kineni Primary School	Completion of 4 classrooms: plastering, flooring, painting and electrical works	500,000.00	Ongoing
19	Ibara Primary School	Completion of 3 classrooms: plastering, painting and electrical works	300,000.00	Ongoing
20	Endiba Primary School	Renovation of 3 classrooms :roofing, flooring, fixing doors and windows and painting	400,000.00	New
21	Egentubi Sec School	Renovation of 2 classrooms: roofing, flooring, fixing doors and windows and painting	300,000.00	New
22	Ekige Primary SCHOOL	Construction of 4 door pit latrine: digging of pit, foundation, walling , painting and electrical works.	300,000.00	New
23	Riensune Primary School	Renovation of 2 classrooms: flooring, plastering and painting.	300,000.00	Ongoing
24	Nyamiranga Primary School	Renovation of 2 classrooms: roofing, flooring, fixing doors and windows and painting.	300,000.00	New
25	Nyaronde Primary School	Renovation of 3 classrooms: roofing, flooring, fixing doors and windows and painting	500,000.00	New
26	Nyankongo Primary School	Construction of 4 door pit latrine: digging of pit, foundation, walling , painting and electrical works.	300,000.00	New
27	Nyabikommu Primary School	Renovation of 2 classrooms: roofing, repair of walls, doors, windows and painting.	300,000.00	New
28	Omonono Primary School	Construction of a 3 door pit latrine: digging of pit, foundation, walling , painting and electrical works.	300,000.00	New
29	Esise Primary School	Renovation of 2 classrooms: roofing, repair of walls, doors, windows and painting.	300,000.00	New
30	Saiga Ngiya Primary School	Construction of 1 classroom: foundation, walling, roofing, fixing of walls, doors, windows and painting and electrical works.	500,000.00	New
31	Amakura Primary School	Renovation of 3 classrooms: roofing, repair of walls, doors, windows and painting.	500,000.00	New
32	Nyagware Primary School	Renovation of 2 classrooms: roofing, repair of walls, doors, windows and painting	300,000.00	New

33	Raitigo Primary School	Renovation of 2 classrooms: roofing, repair of walls, doors, windows, floor and painting	300,000.00	New
34	Riorangi Water Spring	Protection of one water spring: excavation of spring area, Installation of hardcore, plastering and fencing spring area. The water spring to avail water to Mogusii Primary School.	400,000.00	New
35	Endiba Water Spring	Protection of one water spring: excavation of spring area, Installation of hardcore, plastering and fencing spring area. The water spring to avail water to Kiabonyoru Primary School.	400,000.00	New
36	Riarege Water Spring	Protection of one water spring: excavation of spring area, Installation of hardcore, plastering and fencing spring area. The water spring to avail water to Nyankongo Primary School.	400,000.00	New
37	Simbauti water spring	Protection of one water spring :Excavation of spring area, Installation of hardcore, plastering and fencing spring area. The water spring to avail water to Mogusii Primary School.	400,000.00	New
38	Rionkundi water spring	Protection of one water spring :Excavation of spring area, Installation of hardcore, plastering and fencing spring area. The water spring to avail water to Simbauti Primary School.	400,000.00	New
39	Keberigo -Ibara Primary Road	Grading of road linking to Ibara Primary School- 1Km	1,000,000.00	New
40	Nyagware Primary - Omonono Primary Road - Chinunda Junction	Grading of road linking Nyagware Primary School and Omonono Primary School-2.5Km	1,500,000.00	New
41	Mogusii Junction - Ekige Primary Road	Grading of road linking Mogusii Junction and Ekige Primary School- 2km	1,500,000.00	New

42	Memisi Junction- Memisi Primary Road	Grading of road linking Memisi Junction and Memisi Primary School-2km	1,500,000.00	New
43	Nyabikommu Primary - Nyangoge Secondary School Bridge	Construction of a makeshift bridge connecting Nyabikommu Primary school and Nyangoge Secondary School	500,000.00	New
44	Ibara Boarding Primary School	Funds for purchase of a school bus in conjunction with the institution	1,000,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
45	Nyakwerema Secondary School	Final installment for purchase of a school bus	1,000,000.00	Ongoing
46	Omonayo Secondary School	Final installment for purchase of a school bus	2,000,000.00	Ongoing
47	Nyangoge Secondary School	Final installment for purchase of a school bus	2,000,000.00	Ongoing
48	Nyandoche II Secondary School	Final installment for purchase of a school bus	1,000,000.00	Ongoing
49	Mwongori High School	Final installment for purchase of a school bus	1,000,000.00	Ongoing
50	Mogusii Secondary School	Completion of administration block: roofing, plastering, fixing doors and windows.	300,000.00	Ongoing
51	AIC Gietai Girls Sec School	Construction of dormitory: plastering, flooring and fixing doors and windows.	1,000,000.00	Ongoing
52	Egentubi Secondary School	Completion of dormitory: plastering, flooring and fixing doors and windows.	500,000.00	Ongoing
53	Eronge SDA Sec School	Construction of one classroom: foundation, walling, plastering, flooring ,roofing, electrical works and fixing doors, windows and painting.	500,000.00	New
54	Nyamiranga Secondary School	Construction of a dormitory: foundation, walling and roofing.	1,000,000.00	New
	<b>SECURITY</b>			
55	Borabu Sub-County AP Staff House	Completion of an AP staff house: plastering, fixing doors and windows, electrical works and painting.	200,000.00	Ongoing

56	Kitaru Chief's Office	Completion of Chief's Office: roofing, plastering, painting and electrical works.	400,000.00	Ongoing
57	Kiabonyoru DO'S Office	Completion of DO's Office: plastering, painting and electrical works.	300,000.00	Ongoing
58	Omonono Ass Chief's Office	Completion of Assistant Chief's Office: plastering, painting and electrical works.	400,000.00	Ongoing
59	Borabu Police Station	Completion of Borabu Police Station Office:plastering, painting and electrical works.	400,000.00	Ongoing
60	Riontonyi Police Station	Completion of 3 door pit latrine: walling, painting, roofing and electrical works.	300,000.00	Ongoing
	<b>ELECTRICITY</b>			
61	Electricity	Installation of 8 transformers through the matching program in conjunction with REA in Mekenene ward, Kiabonyoru ward, Esise ward and Nyansiongo ward	2,000,000.00	Ongoing
	<b>ENVIRONMENT</b>			
62	Mwongori Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
63	Onsando Girls Secondary School	Planting of assorted tree varieties in the school compound	50,000.00	New
64	Mogusii Secondary School	Planting of assorted tree varieties in the school compound	50,000.00	New
65	Nyankono Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
66	Masige Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
67	Tindereti Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
68	St Andrew's Kagwa Boarding Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New

69	Simbauti Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
70	Gesibei Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
71	Esise Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
72	Magombo Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
73	Ensinyo Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
74	Endemu Primary School	Planting of assorted tree varieties in the school compound	50,000.00	New
<b>TERTIARY INSTITUTIONS</b>				
75	Borabu Teachers Training College	Additional funds for completion of Borabu TTC tuition block in conjunction with the Ministry of Education on a 50:50 basis.walling and electrical works	6,000,000.00	Ongoing
<b>CONSTITUENCY INNOVATION HUBS</b>				
76	Getare DO'S Office Innovation Hub	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,257.00	New
77	Mekenene DO'S Office Innovation Hub	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,257.00	New

78	Esise DO'S Office Innovation Hub	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,257.00	New
79	Borabu Sub County Office Innovation Hub	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,257.00	New
	<b>NG-CDF OFFICE</b>			
80	Borabu NG-CDF Office Construction	Part allocation for construction of an NG-CDF Office: walling and roofing	4,000,000.00	Ongoing
	<b>TOTAL</b>		<b>79,510,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>85,010,344.82</b>	
	<b>ADMINISTRATION &amp;</b>			
1	Goods and Services	Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence	300,000.00	Ongoing
2	Committee Allowances and Expenses	Committee sitting allowances and expenses	382,759.00	Ongoing
	<b>EMERGENCY</b>			
3	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.52	Ongoing
	<b>BURSARY</b>			



4	Universities & Colleges	Fees Payment for needy students in colleges and universities	1,202,413.41	Ongoing
5	Secondary School Bursary	Fees Payment for needy students in Secondary Schools	500,000.00	Ongoing
<b>MONITORING AND EVALUATION/ CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of stationary, fuel, vehicle repairs, telephone expenses and subsistence in monitoring & evaluation	160,000.00	Ongoing
7	Committee Expenses	Committee monitoring & evaluation expenses	181,379.31	Ongoing
<b>ENVIRONMENT</b>				
8	Installation of Dustbins	Installation of 1 metallic dustbin in Kiabonyoru DO's Office, Nyaramba AP Post, Bonyarorande Chief's Office, Nyaramba Pry Sch, Nyangoge Pry Sch, Nyamiranga Pry Sch, Nyakwerema Sec Sch, Omonono Sec Sch, Egentubi sec. sch, Nyankongo Pry sch, Mekenene DO's Office, Mogusii Pry Sch, Kiang'eni DO's Office, Kitaru Pry Sch, Mwongori Polytechnic, Esise DO's Office, Riotonyi Police Station, Kineni Sec Sch, Raitigo Sec Sch, Ensakia Pry Sch, Borabu DCC Office, Borabu NG-CDF Office, Borabu Police Station, Tindereti Pry Sch and Nyandoche II Pry Sch each Kshs.16,000	400,000.00	New
9	Riamanoti Primary School	Tree planting of assorted tree varieties within the institution	60,000.00	New

10	Emboye Primary School	Tree planting of assorted tree varieties within the institution	60,000.00	New
11	Mogusii Primary School	Tree planting of assorted tree varieties within the institution	60,000.00	New
12	Isoge Primary School	Tree planting of assorted tree varieties within the institution	60,000.00	New
13	Nyangoge Primary School	Tree planting of assorted tree varieties within the institution	60,000.00	New
	<b>SPORTS ACTIVITIES</b>			
14	Borabu NG-CDF Sports Activities	Facilitation sports activities for men and women within the constituency through conducting of sports activities and purchase of sports Kits, Trophies and balls	263,793.10	Ongoing
	<b>SECONDARY SCHOOLS</b>			
15	Mecheo Secondary School	Completion of a staff house: Plastering, electrical works and painting	300,000.00	Ongoing
16	St Mathew's Mulumba Secondary School	Construction of a Staff House :Foundation, walling and roofing	600,000.00	New
17	Omonono Secondary School	Construction of one classroom: Foundation, walling, Roofing, flooring, electrical works and painting	500,000.00	New
	<b>PRIMARY SCHOOLS</b>			
18	Ensoko Primary School	Completion of renovation of 7 classrooms:repair of walls and floor	500,000.00	Ongoing
19	Matunwa Primary School	Completion of Pit Latrine:Plastering,Painting and electrical works	120,000.00	Ongoing
20	Nyankono Primary School	Completion of Renovation of 9 classrooms:Repair of Roof	300,000.00	Ongoing

21	Nyankono Primary School	Completion of Administration Block:Roofing, plastering, painting and electrical works	400,000.00	Ongoing
22	Ibara Primary School	Completion of 3 of classrooms:Plastering, painting and electrical works	400,000.00	Ongoing
23	Nyabikommu Primary School	Completion of Renovation of 15 classrooms:Plastering	400,000.00	Ongoing
24	Riensune Primary School	Completion of Renovation of 10 classrooms:Repair of Floor and walls	400,000.00	Ongoing
25	Kebuse Primary School	Completion of of 3 classrooms:Plastering, electrical works and painting	300,000.00	Ongoing
26	Nyakwerema Primary School	Completion of of 2 classrooms:Plastering, electrical works and painting	100,000.00	Ongoing
27	Nyakwerema Primary School	Construction of of 2 classrooms:Foundation, Walling,Plastering, Roofing,electrical works and painting	1,000,000.00	New
28	Nyagware Primary School	Renovation of two classrooms:Repair of floor, Roof, wall and fixing doors and windows	400,000.00	New
29	Mote Oguto Primary School	Renovation of two classrooms:Repair of floor, Roof, wall and fixing doors and windows	400,000.00	New
	<b>SECURITY</b>			
30	Kitaru Chief's Office	Completion of chiefs office:Fixing doors and windows and painting	200,000.00	Ongoing
31	Bonyarorande AP Line Staff House	Construction of a staff House:Foundation, walling, roofing,plastering, painting and electrical works	500,000.00	New
32	Nyaramba Assistant Chief's Office	Construction of assistant Chiefs Office:Foundation, walling, roofing,plastering, painting and electrical works	300,000.00	Ongoing
			<b>11,379,310.34</b>	
	<b>TOTAL</b>		<b>96,389,655.16</b>	