

| <b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>                       |                                   |  |               |               |
|--|-----------------------------------|--|---------------|---------------|
| <b>PROJECT PROPOSAL FOR BORABU CONSTITUENCIES DEVELOPMENT FUND</b> |                                   |  |               |               |
| <b>FINANCIAL YEAR 2015/2016</b>                                    |                                   |  |               |               |
| <b>S/NO</b>  | <b>PROJECT NAME</b>               | <b>PROJECT ACTIVITY</b>  | <b>AMOUNT</b> | <b>STATUS</b> |
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>                    |                                   |  |               |               |
| 1  | Employee Salaries                 | Payment of staff salaries and Gratuity   | 1,800,000.00  | Ongoing       |
| 2  | Goods and Services                | Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence | 2,142,826.00  | Ongoing       |
| 3  | Purchase of Computers             | Purchase of one CDFC laptop and One Computer   | 200,000.00    | New           |
| 4  | NSSF                              | Staff NSSF Remmitances   | 25,000.00     | Ongoing       |
| 5  | NHIF                              | Staff NHIF Remmitances   | 42,000.00     | Ongoing       |
| 6  | Committee Allowances and Expenses | Committee sitting allowances and expenses  | 2,720,000.00  | Ongoing       |
| <b>EMERGENCY</b>   |                                   |  |               |               |
| 7  | Emergency Fund                    | To cater for any unforeseen ocurences in the constituency during the financial year      | 5,767,647.00  | Ongoing       |
| <b>MONITORING, EVALUATION</b>                                      |                                   |  |               |               |
| 8  | Goods and Services                | Purchase of stationary, fuel, vehicle repairs, telephone expenses and subsistence in M&E | 464,912.00    | Ongoing       |
| 9  | Committee Expenses                | Committee M&E Expenses   | 2,000,000.00  | Ongoing       |
| 10   | CDFC/PMC Capacity Building        | PMC Training and capacity building expenses  | 1,000,000.00  | Ongoing       |
| <b>ENVIROMENT</b>  |                                   |  |               |               |
| 11   | Kineni Health Centre              | Planting of assorted tree varieties in Health Centre compound                            | 100,000.00    | New           |
| 12   | Gesibei Primary School            | Planting of assorted tree varieties in school compound                                   | 100,000.00    | New           |

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| <b>FINANCIAL YEAR 2015/2016</b>                                    |                                       |   |               |               |
| <b>S/NO</b>  | <b>PROJECT NAME</b>                   | <b>PROJECT ACTIVITY</b>   | <b>AMOUNT</b> | <b>STATUS</b> |
| 13   | Mwongori Dispensary                   | Planting of assorted tree varieties in Health Centre compound   | 100,000.00    | New           |
| 14   | Nyakwerema Primary School             | Planting of assorted tree varieties in school compound  | 100,000.00    | New           |
|  | <b>SPORTS</b>                         |   |               |               |
| 15   | BORABU Constituency Sports Tournament | Facilitation of Sports activities for within the constituency:Kiabonyuru ward Ksh 400,000.Esise ward Kshs 300,000, Nyansiongo Kshs 300,000.Mekenene Ward Kshs 300,000 | 984,711.00    | Ongoing       |
|  | <b>BURSARY</b>                        |   |               |               |
| 16   | Tertiary                              | Fees Payment for needy students in Universities and Middle Level Colleges.  | 11,000,000.00 | Ongoing       |
| 17   | Secondary                             | Fees Payment for needy students in Secondary Schools.   | 2,000,000.00  | Ongoing       |
| 18   | Mocks/CATS                            | Facilitation of Mock/CATS/Education Day   | 1,000,000.00  | Ongoing       |
|  | <b>ROADS AND BRIDGES</b>              |   |               |               |
| 19   | Embonye -Magura Road                  | Opening of road and Grading .2km  | 1,500,000.00  | New           |
| 20   | Daraja - Nyagware Road                | Opening of road and Grading .4km  | 1,500,000.00  | Ongoing       |
| 21   | Eronge - Nyanchoka Road               | Opening of road and Grading .4km  | 1,000,000.00  | On-going      |
| 22   | Kitaru - Dispensary Road              | Opening of road and Grading .4km  | 1,500,000.00  | New           |

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| <b>FINANCIAL YEAR 2015/2016</b>                                    |  |   |               |               |
| <b>S/NO</b>  | <b>PROJECT NAME</b>                        | <b>PROJECT ACTIVITY</b>                                       | <b>AMOUNT</b> | <b>STATUS</b> |
| 23   | Mecheo-Manga-Kineni Road                   | Opening of road and Grading .7km                              | 2,000,000.00  | Ongoing       |
| 24   | Mekenene Bridge                            | Construction of a bridge                                      | 1,500,000.00  | New           |
| 25   | Riombaso- St Kagwa - Riaranga Road         | Opening of road and Grading .5km                              | 1,500,000.00  | New           |
| 26   | Isoge Ensinyo Road                         | Opening of road and Grading and Construction of Culverts .3km | 3,500,000.00  | New           |
| 27   | Kahawa - Kebuse Road                       | Opening of road and Grading .4km                              | 2,000,000.00  | New           |
| 28   | Nyakwerema - Getare Road                   | Opening of road and Grading .3km                              | 2,000,000.00  | New           |
| 29   | Nderema- Saiga Ngiya Bridge Road           | Opening of road and Grading .4km                              | 1,000,000.00  | New           |
| 30   | Yaya Centre - Endiba Karenda Road          | Opening of road and Grading .4km                              | 1,500,000.00  | New           |
| 31   | Biego - Nyangoibera Tea Buying Centre Road | Opening of road and Grading .1km                              | 1,000,000.00  | New           |
| 32   | Mekenene – Rionyoni Road                   | Opening of road and Grading .4km                              | 1,500,000.00  | New           |
| 33   | Matongo-Itumbe-Rianyareri Road             | Opening of road and Grading .1km                              | 1,000,000.00  | New           |
|  | <b>WATER</b>                               |   |               |               |
| 34   | Kiongongi- Endiba Water Project            | Drilling of a Bore Hole;Installation of a tank, pump          | 1,200,000.00  | On-going      |
| 35   | Kiabonyoru Water Project                   | Drilling of a Bore Hole:Piping to reserviour                  | 500,000.00    | On-going      |

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| <b>FINANCIAL YEAR 2015/2016</b>                                    |                                |  |               |               |
| <b>S/NO</b>  | <b>PROJECT NAME</b>            | <b>PROJECT ACTIVITY</b>  | <b>AMOUNT</b> | <b>STATUS</b> |
| 36   | Eturungi Water Project         | Drilling bore hole - tank and piping                             | 1,000,000.00  | On-going      |
| 37   | Mogusii Water Project          | Drilling of a Bore Hole:Piping, installation of a tank and Pump. | 1,000,000.00  | New           |
| 38   | Kitaru/Emboye Water Project    | piping:Laying of pipeline  | 400,000.00    | On-going      |
| 39   | Riensune Water Project         | Drilling of a Bore Hole:Drilling and Casing                      | 1,000,000.00  | New           |
| 40   | Isoge / Kineni Water Project   | Drilling bore hole:Installation of a tank, piping and Casing     | 1,200,000.00  | On-going      |
| 41   | Mecheo Water Project           | Construction of Reservoir tank and installation of Pipes         | 700,000.00    | New           |
| 42   | Saiga Ingiya Water Project     | Drilling bore hole - piping and installation of tank.            | 1,000,000.00  | New           |
| 43   | Nyansakia/Saidia Water Project | Drilling of bore hole - pump, tank, piping                       | 1,000,000.00  | On-going      |
| 44   | Nyageita Water Project         | Drilling of bore hole - Drilling and casing                      | 1,000,000.00  | New           |
|  | <b>AGRICULTURE</b>             |  |               |               |
| 45   | Nairobi Tea Buying Centre      | Completion of Tea Buying :Roofing and Flooring                   | 200,000.00    | Ongoing       |
| 46   | Getaari Tea Buying Centre      | Renovation of Tea Buying Centre                                  | 100,000.00    | New           |
| 47   | Kiomosubo Tea Buying Centre    | Renovation of Tea Buying Centre                                  | 200,000.00    | New           |
| 48   | Kegogi Tea Buying Centre       | Renovation of Tea Buying Centre                                  | 100,000.00    | New           |
| 49   | Esaka Tea Buying Centre        | Renovation of Tea Buying Centre                                  | 100,000.00    | New           |

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| <b>FINANCIAL YEAR 2015/2016</b>                                    |                              |                                 |               |               |
| <b>S/NO</b>  | <b>PROJECT NAME</b>          | <b>PROJECT ACTIVITY</b>         | <b>AMOUNT</b> | <b>STATUS</b> |
| 50   | Kerumbe Tea Buying Centre    | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 51   | Kerenda Tea Buying Centre    | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 52   | Kijauri Tea Buying Centre    | Renovation of Tea Buying Centre | 200,000.00    | New           |
| 53   | Etangi Tea Buying Centre     | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 54   | Amakura Tea Buying Centre    | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 55   | Endemu Tea Buying Centre     | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 56   | Omonayo Tea Buying Centre    | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 57   | Chai Mingi Tea Buying Centre | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 58   | Ribaita Tea Buying Centre    | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 59   | Kenyerere Tea Buying Centre  | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 60   | Kineni Tea Buying Centre     | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 61   | Omosocho Tea Buying Centre   | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 62   | Mecheo Tea Buying Centre     | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 63   | Riandege Tea Buying Centre   | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 64   | Matutu Tea Buying Centre     | Renovation of Tea Buying Centre | 100,000.00    | New           |

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| <b>FINANCIAL YEAR 2015/2016</b>                                    |                               |                                 |               |               |
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| 65   | Riasegera Tea Buying Centre   | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 66   | Nyansakia Tea Buying Centre   | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 67   | Matunua Tea Buying Centre     | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 68   | Engenta Tea Buying Centre     | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 69   | Riobiri Tea Buying Centre     | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 70   | Riariaga Tea Buying Centre    | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 71   | Endiba Tea Buying Centre      | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 72   | Kineni Cattle Dip             | Renovation of Cattle Dip        | 100,000.00    | New           |
| 73   | Engoto Cattle Dip             | Renovation of Cattle Dip        | 100,000.00    | New           |
| 74   | Eramba Cattle Dip             | Renovation of Cattle Dip        | 100,000.00    | New           |
| 75   | Matierio Cattle Dip           | Renovation of Cattle Dip        | 100,000.00    | New           |
| 76   | Kerumbe Cattle Dip            | Renovation of Cattle Dip        | 100,000.00    | New           |
| 77   | Gesiara Cattle Dip            | Renovation of Cattle Dip        | 100,000.00    | New           |
| 78   | Nyanchoka Tea Buying Centre   | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 79   | Nyangoge Tea Buying Centre    | Renovation of Tea Buying Centre | 200,000.00    | New           |
| 80   | Yaya Centre Tea Buying Centre | Renovation of Tea Buying Centre | 100,000.00    | New           |
| 81   | Riogeto Tea Buying Centre     | Renovation of Tea Buying Centre | 200,000.00    | New           |
| 82   | Omonono Tea Buying Centre     | Renovation of Tea Buying Centre | 100,000.00    | New           |

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| 83   | Riamoruri Tea Buying Centre  | Renovation of Tea Buying Centre                            | 150,000.00    | New           |
|  | <b>HEALTH</b>                |  |               |               |
| 84   | Nyamori Dispensary           | Completion of out patient wing phase 1                     | 1,000,000.00  | Ongoing       |
| 85   | Omogute Dispensary           | Completion of out patient wing phase 1                     | 1,000,000.00  | Ongoing       |
| 86   | Isoge Health Centre          | Completion of maternity wing                               | 800,000.00    | Ongoing       |
| 87   | Kitaru Dispensary            | Completion of out patient wing phase 1                     | 1,000,000.00  | Ongoing       |
| 88   | Nyabikommu Health Centre     | Renovation of facility                                     | 500,000.00    | New           |
| 89   | Saiga ngiya Dispensary       | Construction of Out Patient Wing:Foundation and walling    | 1,000,000.00  | New           |
| 90   | Nyanchoka Health Centre      | Construction of Out Patient Wing:Foundation and walling    | 500,000.00    | New           |
| 91   | Eturungi Health Centre       | Completion of Out Patient Wing:Plastering and Painting     | 300,000.00    | On-Going      |
|  | <b>SECONDARY SCH'S</b>       |  |               |               |
| 92   | Nyakwerema Secondary School  | Purchase of a school bus                                   | 2,000,000.00  | New           |
| 93   | Omonayo Secondary School     | Additional funds for Purchase of a school bus              | 1,000,000.00  | Ongoing       |
| 94   | Nyangoge Secondary School    | Additional funds for Purchase of a school bus              | 2,000,000.00  | Ongoing       |
| 95   | Kineni ELCK Secondary School | Completion of a Dormitory:Roofing, plastering and painting | 1,000,000.00  | Ongoing       |
| 96   | Nyansiongo High School       | Purchase of a school bus                                   | 2,000,000.00  | New           |

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| <b>FINANCIAL YEAR 2015/2016</b>                                    |                                     |  |               |               |
| <b>S/NO</b>  | <b>PROJECT NAME</b>                 | <b>PROJECT ACTIVITY</b>  | <b>AMOUNT</b> | <b>STATUS</b> |
| 97   | Nyandoche II Girls Secondary School | Additional funds for Purchase of a school bus  | 1,000,000.00  | Ongoing       |
| 98   | Onsando Girls Secondary School      | Construction of a Staff House: Foundation, walling and roofing                       | 500,000.00    | New           |
| 99   | Tinderet Secondary School           | Construction of a laboratory: Foundation   | 400,000.00    | New           |
| 100  | Rigoko Secondary School             | Construction of a Dormitory:Foundation and walling                                   | 400,000.00    | New           |
| 101  | Itumbe Secondary School             | Completion of 2 Classrooms: Roofing, plastering and painting                         | 500,000.00    | Ongoing       |
| 102  | Nsicha Secondary School             | Construction of 1 Classrooms: Foundation, walling Roofing, plastering and painting   | 500,000.00    | New           |
| 103  | Mogusii Secondary School            | Completion of an Admin block:Roofing and Plastering                                  | 400,000.00    | Ongoing       |
| 104  | Gonza ga Gonza Secondary School     | Completion of an Admin block:Roofing and Plastering                                  | 500,000.00    | Ongoing       |
| 105  | Mecheo Secondary School             | Construction of a staff House:Foundation and walling                                 | 400,000.00    | New           |
| 106  | St Thomas Moore Secondary School    | Completion of an Admin block:Roofing and Plastering                                  | 400,000.00    | Ongoing       |
| 107  | Kerema Secondary School             | Construction of 2 classroomS: Foundation, walling and Roofing, plastering and wiring | 1,000,000.00  | New           |
| 108  | Egentubi Secondary School           | Construction of a classroom: Foundation, walling, plastering and Roofing             | 500,000.00    | New           |
| 109  | Kiabonyoru Girls Secondary School   | Construction of a classroom: Foundation, walling and Roofing                         | 400,000.00    | New           |
| 110  | Eronge SDA Mixed Secondary School   | Construction of a classroom: Foundation, walling and Roofing                         | 400,000.00    | New           |



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| 111  | Riang'ombe Secondary School   | Completion of an administration block.Plastering, doors and windows                     | 400,000.00    | New           |
| 112  | Manga Girls Secondary School  | Additional Funds for Purchase of a school bus   | 1,000,000.00  | New           |
|  | <b>PRIMARY SCH'S</b>          |   |               |               |
| 113  | Ensinyo Primary School        | Completion of tuition block:2nd floor slab  | 1,000,000.00  | Ongoing       |
| 114  | Isoge Primary School          | Renovation of 4 Construction of Classrooms:Roofing, plastering and painting             | 500,000.00    | New           |
| 115  | Kebuse Primary School         | Construction of 2 classrooms: Foundation,walling,roofing, painting and electrical works | 800,000.00    | New           |
| 116  | Itumbe Primary School         | Renovation of 5 class rooms:Roofing, plastering, painting, doors and windows            | 800,000.00    | New           |
| 117  | Memisi Primary School         | Construction of 2 Classrooms: Foundation,walling,roofing, painting and electrical works | 1,000,000.00  | New           |
| 118  | Nderema Primary School        | Construction of 2 classrooms: Foundation,walling,roofing, painting and electrical works | 800,000.00    | New           |
| 119  | Kerema Primary School         | Construction of 1 classrooms: Foundation,walling,roofing, painting and electrical works | 500,000.00    | New           |
| 120  | Ibara Boarding Primary School | Additional funds for purchase of a school bus   | 2,000,000.00  | New           |
| 121  | Ibara DOK Primary             | Renovation of 7 classrooms: Roofing and fixing windows/doors                            | 700,000.00    | New           |

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| 122  | Nyakwerema Primary School          | Construction of one classroom:Foundation, walling, roofing and electrical works                     | 400,000.00    | New           |
| 123  | Nyageita Primary School            | Construction of 2 classrooms:Foundation, walling, roofing and electrical works                      | 400,000.00    | New           |
| 124  | Nyankono Primary School            | Construction of two classrooms:Foundation, walling, roofing and electrical works                    | 700,000.00    | New           |
| 125  | Ekige Primary School               | Construction of pit latrine:Digging of pit, walling, roofing and plastering                         | 300,000.00    | New           |
| 126  | Kekinga Primary School             | Construction of 1 classrooms: Foundation, walling, roofing  | 300,000.00    | New           |
| 127  | Riamanoti Primary School           | Completion of office block:Plastering and Painting  | 300,000.00    | Ongoing       |
| 128  | Ribaita Primary School             | Renovation of a classroom: Roofing,flooring, fixing doors and windows                               | 300,000.00    | New           |
| 129  | Nyagacho DOK Primary School        | Renovation of 1 classrooms; Plastering and flooring/roofing   | 250,000.00    | New           |
| 130  | Nyamori Primary School             | Renovation of 1 classrooms; Plastering and flooring/roofing   | 250,000.00    | New           |
| 131  | Kineni Primary School              | Renovation of 2 classrooms; Plastering and flooring/roofing   | 500,000.00    | New           |
| 132  | Biego Primary School               | Renovation of 1 classroom; Plastering and flooring/roofing  | 250,000.00    | New           |
| 133  | Nyandoche II Pri School            | Renovation of 2 classrooms:Repair of floor, roof, windows and doors                                 | 250,000.00    | New           |
| 134  | Kineni Calvary Boarding Pri School | Completion of a Dormitory: Plastring, painting, fixing doors and windows                            | 400,000.00    | Ongoing       |
| 135  | Kiabonyuru Primary School          | Renovation of 3 classrooms:Repair of floor, roof, windows and doors                                 | 400,000.00    | New           |
| 136  | Nyanchoka Primary School           | Construction of one class room:., roofing, Foundation, plastering and painting and electrical works | 500,000.00    | New           |

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| 137  | Riangombe DOK Pri School          | Construction of one class room:Foundation, walling and roofing                           | 200,000.00            | New           |
| 138  | Nsicha Primary School             | Construction of one class room:., roofing, Foundation, and painting and electrical works | 400,000.00            | New           |
| 139  | Chinche Primary School            | Construction of one class room:., roofing, Foundation, and painting and electrical works | 400,000.00            | New           |
|  | <b>SECURITY</b>                   |  |                       |               |
| 140  | Kitaru Chiefs Office              | Completion of chief's Office:Plastering  | 300,000.00            | New           |
| 141  | Mecheo Chiefs Office              | Completion of chief's office:Roofing, plastering   | 200,000.00            | Ongoing       |
| 142  | Esise DO'S Office                 | Completion of DO's office:Roofing, plastering  | 300,000.00            | Ongoing       |
| 143  | Ensakia Chief's Office            | Construction of Chief's Office:Foundation  | 300,000.00            | New           |
| 144  | Bosaragei Chiefs Office           | Completion of Chiefs Office:Plastering and Painting                                      | 100,000.00            | Ongoing       |
| 145  | Bonyarorande Chiefs Office        | Completion of Chiefs Office:Plastering and Painting                                      | 100,000.00            | Ongoing       |
| 146  | Kiabonyoru Location Chiefs Office | Construction of a pit Latrine: Digging of a pit, foundation, walling and Roofing         | 100,000.00            | New           |
| 147  | Nyansiongo Chiefs Office          | Completion of Chief's Office:Plastering and Painting                                     | 200,000.00            | Ongoing       |
| 148  | Memisi ASTU                       | Completion of Office :Roofing, Plastering and Painting                                   | 500,000.00            | Ongoing       |
| 149  | Raitigo AP Post                   | Completion of staff Houses:Roofing and Plastering  | 300,000.00            | Ongoing       |
| 150  | Eronge AP Post                    | Construction of staff House: Foundation, Walling and Roofing                             | 300,000.00            | New           |
| 151  | Saiga ngiya AP Post               | Construction of staff House: Foundation, Walling and Roofing                             | 300,000.00            | New           |
| 152  | Getare AP Post                    | Construction of staff House: Foundation, Walling and Roofing                             | 300,000.00            | New           |
| 153  | Nyageita AP Post                  | Construction of staff House: Foundation, Walling and Roofing                             | 300,000.00            | New           |
|  | <b>TOTAL</b>                      |  | <b>110,997,096.00</b> |               |