

BORABU CONSTITUENCY DEVELOPMENT FUND		
PROJECT PROPOSAL 2014/15 FINANCIAL YEAR		
Project Name	Project activity	Amount
Administration		
Employees' Salaries & Gratuity	Payment of staff salaries and gratuity	1,729,200.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,930,285.00
NSSF	Payment of NSSF Deductions	79,200.00
Committee Expenses	Payment of NSSF Deductions	2,000,000.00
Office Furniture & Equipment	Purchase of office furniture and equipment	800,000.00
M&E		
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	769,342.00
Committee Allowances	Payment of Committee sitting allowances	1,500,000.00
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00
AUDIT		
Constituency Audit	Constituency Audit	500,000.00
Others		
Constituency Strategic Plan	Preparation of Constituency Strategic Plan	2,000,000.00
Emergency		
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00
Education		
Mogusii Primary School	Re-roofing/Painting of Building	209,482.75
Rianyakangi Primary School	Re-roofing/Painting of Building	209,482.75

Matunwa Primary School	Re-roofing/Painting of Building	209,482.75
Riamanoti Primary School	Re-roofing/Painting of Building	209,482.75
BURSARY		
Bursary to Secondary Schools	Payment of bursary to needy student	1,000,000.00
Bursary to Tertiary Institutions	Payment of bursary to needy student	10,000,000.00
Mocks/CATs/Education Day	Printing and distribution of Mocks and CATs	1,000,000.00
Environment		
Environment	Undertaking tree planting, awareness creation and cleanup of markets	500,000.00
Sports		
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	500,000.00
Primary School Projects		
Menyenya SDA Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
Omosocho Primary School	Completion of Administration Block (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
St Andrew Kaggwa Primary School	Completion of dormitory (Plastering, Roofing, Painting & Fixing Doors & Windows	500,000.00
Gesibei Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	500,000.00
Mwongori Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
Nyankono Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00

Kitaru Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
Chepilat Primary School	Purchase of land	1,000,000.00
Emboye Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	1,000,000.00
Ibara Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
Omonono Primary School	Completion of building (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
Kineni Calvary Boarding Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
Nyankongo Primary School	Completion of Administration Block (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
Mokomoni Boarding Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
Nyageita Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
Riangombe DOK Primar School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	300,000.00
Memisi Primary School	Completion of classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	450,000.00
Kebuse Primary School	Completion of Three Classrooms (Plastering, Roofing, Painting & Fixing Doors.	450,000.00
Ensinyo Primary School	Completion of Three Classrooms (Plastering,	450,000.00

	Roofing, Painting & Fixing Doors.	
Kenyoro Primary School	Completion of two classrooms (Plastering, Roofing, Painting & Fixing Doors & Windows	200,000.00
Secondary Schools		
St James Nyaronde Secondary School	Construction of Dormitory	700,000.00
St Paul Nyandoche II Secondary School	Part payment for purchase of school bus.	2,000,000.00
St Mathias Mulumba Secondary School	Construction of one (1) Classroom.	400,000.00
AIC Gietai Girls Sec School	Construction of dormitory	700,000.00
Onsando Girls Secondary School	Construction of staff house	500,000.00
Manga Girls High School	Construction of dormitory	2,000,000.00
Kineni Secondary School	Construction of dormitory	500,000.00
Mecheo Secondary School	Construction of dormitory	500,000.00
Ibara Mixed Secondary School	Completion of Classroom (Plastering, Roofing, Painting & Fixing Doors.	200,000.00
Omonayo Secondary School	Part payment for School Bus	2,000,000.00
Amakura Sec School	Construction of classroom	400,000.00
Kiabonyoru Girls Secondary School	Construction of Dormitory	500,000.00
Nyakwerema Sec School	Completion of dormitory (Plastering, Roofing, Painting & Fixing Doors.	1,000,000.00
Motoguto Sec School	Construction of classroom	600,000.00
Nyamiranga Sec School	Completion of dormitory (Plastering, Roofing, Painting & Fixing Doors.	1,000,000.00
Endiba Technical Sec School	Completion of Laboratory (Plastering, Roofing, Painting & Fixing of doors & windows	200,000.00
Tertiary Projects		

Mwongori Youth Polytechnic	Construction of Kitchen	500,000.00
Saiga Ngiya Youth Polytechnic	Completion of Dormitory (Plastering, Roofing, Painting & Fixing of doors & windows	400,000.00
Nsicha Technical Training Institute	Construction of 1 workshop measuring 11m by 16m, three lecture rooms each one measuring 8m by 6m and an office space measuring 5.5m by 5.4m all located on the ground floor respectively	10,000,000.00
Health		
Omogute Dispensary	Construction of Outpatient Wing (Phase 1)	1,200,000.00
Nyamori Dispensary	Construction of Outpatient Wing (Phase 1)	1,300,000.00
Eturungi Dispensary	Completion of Outpatient Wing	2,100,000.00
Kijauri Level 4 Hospital	Construction of septic tank and purchase of lab equipment	1,000,000.00
Isoge Health Centre	Completion of maternity wing	800,000.00
Nyankono Health Centre	Renovation of facility	500,000.00
Mwongori Dispensary	Renovation of facility	500,000.00
Raitigo Dispensary	Renovation of facility	200,000.00
Rigoko Health Centre	Renovation of facility	500,000.00
Nsicha Health Centre	Renovation of facility	300,000.00
Mokomoni Dispensary	Renovation of facility	400,000.00
Nyankogo Health Centre	Renovation of facility and construction of incinerator	400,000.00
Mecheo Dispensary	Renovation of facility and construction of incinerator	500,000.00
Water		
Mwongori Water Project	Purchase of pipes and laying of pipeline distribution.	800,000.00
Kiabonyoru Water Project	Purchase of pipes and laying of pipeline distribution.	800,000.00
Kiongongi Borehole	Drilling and equipping of Borehole	1,740,000.00

Eturungi Borehole	Drilling and equipping of Borehole	1,840,000.00
Endemu Earth Dam	Construction of reservoir tank	900,000.00
Isoghe Kineni Water Project	Purchase of pipes and laying of pipeline distribution.	1,040,000.00
Nyanchoka Water Spring	Rehabilitation of spring	100,000.00
Kitaru emboye Water Project	Purchase of pipes and laying of pipeline distribution.	400,000.00
Saidiana Nyansakia Water Project	Drilling and equipping of Borehole	1,740,000.00
Roads		
Ensakia – Nderema –Kineni Road	Grading and Gravelling of Road	2,000,000.00
Mecheo-Manga Police –Harambee –Kineni Road	Grading and Gravelling of Road	1,500,000.00
Riombaso-Nyansiongo DOK-Riaranga-Kineni Pry Road	Grading and Gravelling of Road	2,500,000.00
Riamanoti-Kenyerere-Ribate –Keginga Road	Grading and Gravelling of Road	1,000,000.00
Mekenene –Riagesengi –Riomwena –Mesabisabi Road	Grading and Gravelling of Road	1,000,000.00
Matogo-Roisebe Junction Road	Grading and Gravelling of Road	780,000.00
Daraja-Nyagware Road	Grading and Gravelling of Road	1,500,000.00
Eronge-Nyanchoka Road	Grading and Gravelling of Road	1,500,000.00
Security		
Kiageni DO's Office	Completion of DO's Office (Plastering, Roofing, Fixing Windows and Doors, Ceiling Board)	600,000.00
Borabu Subcounty AP commandant Vehicle	Repair of Motor vehicle	600,000.00
Kineni Police Station	Construction of staff houses (10ft X 10ft)	400,000.00
Mogusii Chief's Office	Construction of Office	400,000.00

Nyaramba AP Post	Construction of AP houses/ cubicles (10ft X 10ft)	400,000.00
Bosaragei Chief's Office	Completion of office	200,000.00
Bonyarorande Chief's Office	Completion of Office	200,000.00
Getare AP Line	Construction of AP houses/ cubicles (10ft X 10ft)	450,000.00
Ensinyo AP Line	Construction of AP houses/ cubicles (10ft X 10ft)	450,000.00
Nyansiongo Chief's Office	Completion of Office	200,000.00
others		
Constituency Rural Electrification	Supply of electricity to public institutions and market centres in conjunction with Rural Electrification Authority	1,600,000.00
Mortorcycles	Purchase of two motorcycles for constituency clerks of works	400,000.00
Agriculture		
Kineni Milk Cooler	Rehabilitation of Milk Cooling Plant	400,000.00
Riomoruri Tea Buying Centre	Painting, Roofing and Repair of table beds	200,000.00
Nyankongo Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Moteoguto Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Nsicha Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Biego Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Riogeto Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00

Nyagacho Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Riobadia Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Mogusii Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Nyankono Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Geta Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Nyandoche II Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Nyanguru B Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Riamomanyi Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Kenyoro Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Gesarate Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Gasiara Cattle Dip	Re-roofing, Desilting and Repair of the floor	100,000.00
Riorori Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Kineni Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Egesenyi Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Ndurumo Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00

Omonono Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Nyakwerema Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Erandi Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Nyaramba Tea Buying Centre	Painting, Roofing and Repair of table beds	100,000.00
Riomaiko Tea Buying Centre	Painting, Roofing and Repair of table beds	200,000.00
Others		
Chinunda Market	Completion of Market Shed	450,000.00
Kegogi Market	Completion of Market Shed	450,000.00
Nyaramba Market	Completion of Boda Boda Shed	241,869.00
Mokomoni Market	Construction of modern market in partnership with the county government	2,000,000.00
Nyansiongo Boda Boda Shade	Construction of Boda Boda Shade	400,000.00
Mwongori Boda Boda Shade	Construction of Boda Boda Shade	300,000.00
Ibara Boda Boda Shade	Construction of Boda Boda Shade	300,000.00
Getare Social Hall	Construction of Hall(Phase 1)	1,000,000.00
TOTAL ALLOCATION		108,978,086.00
KINDLY NOTE THE FOLLOWING		
Purchase of land	CDFC is advised to forward a letter of confirmation from the District Land Valuation officer to the Fund Account Manager on purchase of land projects before any Expenditure is incurred .	

Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done
<p>.....</p> <p style="text-align: center;">Certified By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....</p>	