

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BORABU NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
	Office			
1	Employee Salaries	Payment of staff salaries and Gratuity	1,300,000.00	Ongoing
2	Goods and Services	Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence	1,733,793.00	Ongoing
3	Purchase of Furniture and Office Equipments	Purchase of office furniture and equipment	100,000.00	Ongoing
4	Purchase of equipments	Purchase of one Office Printer/ Photocopier	100,000.00	Ongoing
5	NSSF	Staff NSSF Remmitances	40,000.00	Ongoing
6	NHIF	Staff NHIF Remmitances	40,000.00	Ongoing
7	Committee Allowances and Expenses	Committee sitting allowances and expenses	1,600,000.00	Ongoing
	BURSARY			
8	Universities and Colleges	Fees Payment for needy students in colleges and universities and activities for enhancement in performance in national examinations.	14,000,000.00	Ongoing
9	Secondary Schools	Fees Payment for needy students in Secondary Schools	5,474,200.00	Ongoing
10	Mocks/Cats	Payments for mocks and CATS in Primary and secondary schools	1,000,000.00	Ongoing
11	Social Security Programmes	Facilitation of social security programmes within the Constituency	1,000,000.00	New
	Monitoring,			

12	Goods and Services	Purchase of stationary, fuel, vehicle repairs, telephone expenses and subsistence in M&E	1,000,000.00	Ongoing
13	Committee Expenses	Committee Monitoring and Evaluation Expenses	900,000.00	Ongoing
14	NG-CDFC/PMC Capacity Building	PMC Training and capacity building expenses	556,897.00	Ongoing
	Environmental			
15	Biego Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New
16	Itumbe Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New
17	Kebuse Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New
18	Raitigo Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New
19	Masige Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New
20	Tindereti Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New
21	Omonono Secondary School	Planting of assorted tree varieties in the school compound	60,000.00	New
22	Amakura Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New
23	Endemu Primary School	Planting of assorted tree varieties in the school compound	80,000.00	New
24	Omosocho Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New
25	Manga DEB Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New

26	Nyagacho Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New
27	Kerumbe Assistant Chief's Office	Planting of assorted tree varieties in the school compound	60,000.00	New
28	Kiang'eni DO'S Office	Planting of assorted tree varieties in the school compound	80,000.00	New
29	Mwongori Polytechnic	Planting of assorted tree varieties in the school compound	60,000.00	New
30	Moteoguto Primary School	Planting of assorted tree varieties in the school compound	60,000.00	New
	PRIMARY			
31	Mekenene Primary School	Renovation of 2 classrooms:Roofing, flooring, fixing doors and windows and painting	300,000.00	New
32	Nyankono Primary School	Renovation of 10 classrooms:Roofing, flooring, fixing doors and windows and painting	800,000.00	Ongoing
33	Matunwa Primary School	Construction of 8 door twin pit latrine:Digging of pit, foundation, walling , painting and electrical works	800,000.00	New
34	Ensoko Primary School	Construction of 4 door twin pit latrine:Digging of pit, foundation, walling , painting and electrical works	700,000.00	New
35	Menyenya Primary School	Construction of 3 Classrooms:Foundation, walling and roofing	1,300,000.00	Ongoing
36	Kineni Primary School	Construction of 3 Classrooms:Foundation, walling , and roofing	1,500,000.00	New

37	Manga DEB Primary	Renovation of 2 class rooms :Roofing, flooring, fixing doors and windows and painting	300,000.00	New
38	Nyangoge Primary School	Renovation of 5 Classrooms:Roofing, flooring, fixing doors and windows and painting	906,834.00	New
39	Endiba Primary School	Renovation of 4 Classrooms:Roofing, flooring, fixing doors and windows and painting	700,000.00	New
40	Egentubi Secondary School	Construction of pit latrine:Digging of pit, foundation, walling , painting and electrical works	500,000.00	New
41	Mokomoni DOK Primary SCHOOL	Renovation of 2 Classrooms:Roofing, flooring, fixing doors and windows and painting	400,000.00	New
42	Riensune Primary School	Renovation of 2 Classrooms:Roofing, flooring, fixing doors and windows and painting	700,000.00	New
43	Nyamiranga Primary School	Renovation of 2 Classrooms:Roofing, flooring, fixing doors and windows and painting	300,000.00	New
44	Rianyakangi Primary School	Completion of 1 classroom: Roofing, flooring, fixing doors and windows and painting	200,000.00	Ongoing
45	Nyankongo Primary School	Completion of adminstration Block:Flooring, plastering, fixing doors and windows and painting	300,000.00	Ongoing

46	Nyabikomu Primary School	Renovation of 4 classrooms:Roofing, repair of walls/ doors/ windows and painting	700,000.00	New
47	Kiabonyoru Primary School	Renovation of 2 classrooms:Roofing, repair of walls/ doors/ windows and painting	300,000.00	New
48	Esise Primary School	Renovation of 2 classrooms:Roofing,repair of walls/ doors/ windows and painting	300,000.00	New
49	Saiga Ngiya Primary School	Renovation of 2 classrooms:Roofing,repair of walls/ doors/ windows and painting	300,000.00	New
50	Simbauti Primary School	Construction of 1 Classroom:Foundation,walling, plastering ,painting and electrical works	500,000.00	New
51	Nyageita Primary School	Renovation of 2 classrooms:Roofing,repair of walls/ doors/ windows and painting	300,000.00	New
52	Gesibei Primary School	Renovation of Administration block: Roofing, repair of walls/ doors / windows and painting	300,000.00	New
53	Nyansiongo DOK Primary School	Renovation of 2 classrooms:Roofing,repair of walls/ doors/ windows and painting	300,000.00	New
	SECONDARY			
54	Nyakwerema Secondary School	Additional Funds for purchase of a school bus	1,000,000.00	Ongoing
55	Nyakwerema Secondary School	Dormitory:Plastering, flooring and fixing doors and windows	1,000,000.00	Ongoing

56	Omonayo Secondary School	Additional Funds for purchase of a school bus	2,000,000.00	Ongoing
57	Nyangoge Secondary School	Additional Funds for purchase of a school bus	3,000,000.00	Ongoing
58	Nyandoche II Secondary School	Additional Funds for purchase of a school bus	2,000,000.00	Ongoing
59	Manga Secondary School	Additional Funds for purchase of a school bus	2,000,000.00	Ongoing
60	Mogusii Secondary School	completion of Administration Block:Roofing, plastering, fixing doors and windows	300,000.00	Ongoing
Security				
61	Memisi Anti Stock Theft Unit	Construction of 4 door pit latrine: Digging of pit, foundation, walling , painting and electrical works	350,000.00	Ongoing
62	Kitaru Chiefs Office	Completion of Chief's Office: Roofing, plastering, painting and electrical works	400,000.00	Ongoing
63	Kiabonyoru DO'S Office	Construction of DO's Office: Foundation, walling, roofing, plastering, painting and electrical works	1,800,000.00	New
64	Bonyarorande Chiefs Office	Construction of 4 door pit latrine: Digging of pit, foundation, walling , painting and electrical works	400,000.00	New
65	Raitigo Administration Police Post	Completion of a Staff House: roofing, painting and electrical works	500,000.00	Ongoing

66	Borabu Police Station	Construction of Offices:Foundation, walling, roofing, plastering, painting and electrical works	1,800,000.00	New
67	Riontonyi Police Station	Construction of 3 door pit latrine: Digging of pit, foundation, walling , painting and electrical works	300,000.00	New
68	Esise Chiefs Office	Construction of a chiefs Office: Foundation , walling, plastering , roofing, painting and electrical works	400,000.00	New
69	Nyaramba Administration Police Post	Completion of a Staff House: Roofing, Plastering and painting	300,000.00	Ongoing
70	Bosaragei Chiefs Office	Construction of 2 door pit latrine:Digging of pit, foundation, walling , painting and electrical works	200,000.00	New
71	Kiang'eni Administration Police Line	Completion of a Staff House: Roofing, Plastering and painting	300,000.00	Ongoing
72	Mogusii Administration Police Line	Completion of a Staff House: roofing, painting and electrical works	300,000.00	Ongoing
73	ESISE DO'S Office	Completion of DO'S Office: Roofing, plastering, painting and electrical works	300,000.00	Ongoing
74	Nyansiongo Chiefs Office	Completion of Chief's Office: Roofing, plastering, painting and electrical works	200,000.00	Ongoing
	NG-CDF OFFICE			
75	BORABU NG-CDF Office Construction	Part Allocation for Construction of an NG-CDF Office	4,000,000.00	New

	TOTAL		65,401,724.00	
	Emergency Fund	Reserve fund for emergencies and disasters within the Constituency	4,094,827.59	Ongoing
	Sports Activities			
	Borabu Constituency Sports Committee	Sports activities for men and women within the constituency	1,000,000.00	Ongoing
	Ibara Primary School	Construction of 2 Classrooms:Foundation, walling ,plastering, painting and electrical works	400,000.00	Ongoing
	Borabu Teachers Training College	Part Allocation for Construction of TTC Tuition block in conjunction with the Ministry of Education.	11,000,000.00	New

16,494,827.59